



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Bicycle Priority Corridors - River Road Phase IV
PROJECT NUMBER: 58
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

Louisville has received a federal transportation grant to make bicycling facilities along priority corridors established by the Mayor's Bicycle Task Force. The highest priority, River Road from Zorn Avenue to Prospect, will consider both bike trails and bike lanes along the River Road corridor.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		243,500	243,500
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other	500,000	973,900	1,473,900
TOTAL	500,000	1,217,400	1,717,400

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition	250,000		250,000
Construction		1,034,800	1,034,800
Equipment			
Professional Services	250,000		250,000
Other		182,600	182,600
TOTAL	500,000	1,217,400	1,717,400



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Metro Street Improvements
PROJECT NUMBER: 59
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project provides funding for the rehabilitation of Metro streets. Included as part of these improvements will be the repair or replacement of defective curb ramps and associated items as necessary to properly complete the street work.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund	199,000		199,000
Municipal Aid Program	3,251,000	<i>2,010,600</i>	5,261,600
County Road Aid Program	750,000		750,000
ARRA Stimulus		<i>5,500,000</i>	5,500,000
CDBG	300,000	<i>160,600</i>	460,600
Other			
TOTAL	4,500,000	<i>7,671,200</i>	12,171,200

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction	4,500,000	<i>7,671,200</i>	12,171,200
Equipment			
Professional Services			
Other			
TOTAL	4,500,000	<i>7,671,200</i>	12,171,200



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: LaGrange Road Bicycle and Pedestrian Improvements Phase I
PROJECT NUMBER: 60
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The purpose of this project is to complete LaGrange Road Corridor improvements that would accommodate all modes of transportation. Adding bicycle and pedestrian facilities will provide access for over 7,500 homes within one mile with the potential of eliminating short trips by car to area attractions.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		7,000	7,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		1,028,000	1,028,000
TOTAL	-	1,035,000	1,035,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		879,800	879,800
Equipment			
Professional Services		155,200	155,200
Other			
TOTAL	-	1,035,000	1,035,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: KIPDA Pedway Program
PROJECT NUMBER: 61
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project utilizes 80% Federal funds through KIPDA to construct new sidewalks along portions of Jefferson County's roadways to improve pedestrian safety. This program seeks to prioritize the most critical safety needs. Approximately 4,000 linear feet of sidewalk could be constructed each year with this funding.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund	20,000	<i>20,800</i>	40,800
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other	80,000	<i>83,200</i>	163,200
TOTAL	100,000	<i>104,000</i>	204,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction	100,000	<i>104,000</i>	204,000
Equipment			
Professional Services			
Other			
TOTAL	100,000	<i>104,000</i>	204,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Bicycle Facilities Striping & Signage
PROJECT NUMBER: 62
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The purpose of this project is to install bike lane, shared-lane, and pedestrian crosswalk improvements throughout Louisville Metro as project priorities and resurfacing schedules demand and allow. Implementing retro-fit projects of this nature (as opposed to new construction requiring additional right-of-way and pavement) is by far the most cost-effective way to provide safe accommodations for bicyclists and pedestrians within the existing right-of-way of an urban environment like Louisville.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund	31,300	<i>31,300</i>	62,600
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other	125,000	<i>125,000</i>	250,000
TOTAL	156,300	<i>156,300</i>	312,600

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction	156,300	<i>156,300</i>	312,600
Equipment			
Professional Services			
Other			
TOTAL	156,300	<i>156,300</i>	312,600



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets

PROJECT TITLE: Bicycle & Pedestrian Education, Encouragement, Enforcement & Evaluation

PROJECT NUMBER: 63

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The purpose of this project is to implement and maintain the vital bicycle & pedestrian programs and projects which fall under the scope of four of the five E's (excluding Engineering). While capital improvement projects are essential in developing a safe and popular Bicycle & Pedestrian network, the non-infrastructure elements are equally important.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		25,000	25,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		100,000	100,000
TOTAL	-	125,000	125,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services		125,000	125,000
Other			
TOTAL	-	125,000	125,000



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AGENCY: Public Works & Assets
PROJECT TITLE: Metro-wide Thoroughfare Plan Update
PROJECT NUMBER: 64
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

In 1999, the Louisville Urbanized Area Thoroughfare Plan was completed. Louisville Metro desires an update to the Plan considering more recent projects and studies, particularly the Floyds Fork Greenway Project by 21st Century Parks, the Louisville Loop, and the Floyds Fork Area Study.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		200,000	200,000
TOTAL	-	250,000	250,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services		250,000	250,000
Other			
TOTAL	-	250,000	250,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: River Road Scenic Byway
PROJECT NUMBER: 65
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The River Road Scenic Byway is the only state designated byway in Jefferson County and the scenic byway section of the 37-mile long River Road is approximately seven miles in length beginning at Zorn Avenue, extending northeast and terminating at the intersection with US Hwy 42 in Prospect, KY. This project will enhance safety along the River Road Scenic Byway Corridor through the addition of bicycle facilities. The bicycle facilities are planned in conjunction with implementation measures identified in the Corridor Management Plan (anticipated completion in 2009).

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		62,500	62,500
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		250,000	250,000
TOTAL	-	312,500	312,500

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition		312,500	312,500
Construction			
Equipment			
Professional Services			
Other			
TOTAL	-	312,500	312,500



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Pedestrian Signals for the Visually Impaired
PROJECT NUMBER: 66
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding for the installation of new pedestrian signals at approximately ten (10) locations, including audible pedestrian signals for the visually impaired, where warranted. Approximately 10-15% of the intersections without pedestrian signals will be addressed with this project.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		47,200	47,200
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		52,800	52,800
TOTAL	-	100,000	100,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment		37,500	37,500
Professional Services			
Other		62,500	62,500
TOTAL	-	100,000	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets

PROJECT TITLE: Seneca Loop

PROJECT NUMBER: 67

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide bicycle/pedestrian facilities connecting Cannons Lane, Dutchmans Lane and Taylorsville Road to Pee Wee Reese Lane in Seneca Parks.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus		988,400	988,400
CDBG			
Other			
TOTAL	-	988,400	988,400

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		988,400	988,400
Equipment			
Professional Services			
Other			
TOTAL	-	988,400	988,400



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets

PROJECT TITLE: Traffic Signals

PROJECT NUMBER: 68

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project consists of the purchase and installation of traffic signal equipment at locations where engineering studies indicate a new traffic signal is warranted, and at locations with existing signals that warrant modifications to improve traffic flow and citizen safety.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		100,000	100,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	100,000	100,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment		37,500	37,500
Professional Services			
Other		62,500	62,500
TOTAL	-	100,000	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets

PROJECT TITLE: Metro-wide Traffic Signal System - Upgrade and Operation

PROJECT NUMBER: 69

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The project consists of the upgrade and replacement of traffic signal controllers, cabinets and associated hardware at Louisville Metro intersections within the Metro-wide Traffic Signal System. This annual project allows for improved system compatibility for Louisville Metro intersections with equipment 10 or more years old, upgrade of central computer equipment, software and software support. The new equipment will provide a savings to the public in safer and more efficient movement of traffic and will result in reduced maintenance. The project is a partnership between Louisville Metro (9%), the Kentucky Transportation Cabinet (11%) and the Federal Highway Administration (80%). Conceived and implemented as part of the State Implementation Plan, the MetroWide Traffic Signal System is a major component in the reduction of air pollution in the Louisville Metro area.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program	9,000	<i>9,000</i>	18,000
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other	91,000	<i>91,000</i>	182,000
TOTAL	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
TOTAL	100,000	<i>100,000</i>	200,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets

PROJECT TITLE: New Sidewalks

PROJECT NUMBER: 70

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide sidewalks along Louisville Metro roads.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus		4,950,000	4,950,000
CDBG			
Other			
TOTAL	-	4,950,000	4,950,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		4,950,000	4,950,000
Equipment			
Professional Services			
Other			
TOTAL	-	4,950,000	4,950,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Intermodal Transit Center
PROJECT NUMBER: 71
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding for an Intermodal Transit Center (ITC) in the Central Business District (CBD). The ITC will provide bicycle parking, rentals, repairs and accessories. The ITC will enhance the viability of bicycling and improve connections to other sustainable forms of transportation.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		26,000	26,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus		1,856,000	1,856,000
CDBG			
Other		104,000	104,000
TOTAL	-	1,986,000	1,986,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		1,986,000	1,986,000
Equipment			
Professional Services			
Other			
TOTAL	-	1,986,000	1,986,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Safety Improvements Along Metro Rural Roads
PROJECT NUMBER: 72
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding for safety improvements along rural roads within the Louisville Metro area. This project, designated for making improvements as needed, will first address the sight distance problem at the intersection of Cedar Creek Road and Independence School Road, removing an immediate hazard.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program	525,000	<i>439,100</i>	964,100
ARRA Stimulus			
CDBG			
Other			
TOTAL	525,000	<i>439,100</i>	964,100

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction	525,000	<i>439,100</i>	964,100
Equipment			
Professional Services			
Other			
TOTAL	525,000	<i>439,100</i>	964,100



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Signs and Markings Material
PROJECT NUMBER: 73
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project is for the purchase of materials and services for fabricating required traffic control signs, including but not limited to, stop signs, street name signs and regulator signs. It also represents funding needed for the installation of required pavement markings, including but not limited to, roadway centerlines, roadway edge lines, stop bars, turning arrows, etc. Included in this request are motorist control aids such as raised pavement markers, designed to withstand snow-plow blades.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program	500,000	<i>500,000</i>	1,000,000
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	500,000	<i>500,000</i>	1,000,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other	500,000	<i>500,000</i>	1,000,000
TOTAL	500,000	<i>500,000</i>	1,000,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Bridge and Cross Drain Repair and Replacement
PROJECT NUMBER: 74
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project covers repairs or replacement of small bridges and "near bridges", those with spans under 20 feet. There are over 150 such bridges throughout the Metro area, and many are quite old and were not designed for the kinds of loads they now carry daily.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program	525,000	525,000	1,050,000
ARRA Stimulus			
CDBG			
Other			
TOTAL	525,000	525,000	1,050,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment	525,000	525,000	1,050,000
Professional Services			
Other			
TOTAL	525,000	525,000	1,050,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Facilities General Repair
PROJECT NUMBER: 75
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding for various improvements and repairs to be made to Metro-owned facilities, including HVAC, roof repairs, elevator repairs, etc.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		500,000	500,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	500,000	500,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		500,000	500,000
TOTAL	-	500,000	500,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Metro Curb Replacement Program
PROJECT NUMBER: 76
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding for the repair and replacement of broken and deteriorated concrete curbs throughout the Louisville Metro area.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus		2,200,000	2,200,000
CDBG			
Other			
TOTAL	-	2,200,000	2,200,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		2,200,000	2,200,000
Equipment			
Professional Services			
Other			
TOTAL	-	2,200,000	2,200,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets

PROJECT TITLE: Guardrail Projects

PROJECT NUMBER: 77

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding for the replacement of aged and weakened railing, eliminating safety hazards for the motoring public, and installation of new railings. This project would replace substantial sections of old and damaged guardrail along Metro roads. This project will remove an immediate hazard by refurbishing or replacing existing sub-standard infrastructure. This project will also allow installation of approximately 4,700 linear feet, depending upon end treatments, of new guardrail.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program		189,000	189,000
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	189,000	189,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		189,000	189,000
Equipment			
Professional Services			
Other			
TOTAL	-	189,000	189,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Bicycle & Pedestrian Access Improvements Along Corridors
PROJECT NUMBER: 78
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project includes construction of an intermodal transit center along the Preston Highway corridor south of I-265. This facility will include motor vehicle and bicycle parking, bus transit service, and Louisville Loop access.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus		88,000	88,000
CDBG			
Other			
TOTAL	-	88,000	88,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		88,000	88,000
Equipment			
Professional Services			
Other			
TOTAL	-	88,000	88,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Old Brownsboro Road & Various Sidewalks
PROJECT NUMBER: 79
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding for the installation of ADA compliant sidewalks to replace deteriorated, heaved, or dangerous sidewalks and curbs.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus		283,300	283,300
CDBG			
Other			
TOTAL	-	283,300	283,300

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		283,300	283,300
Equipment			
Professional Services			
Other			
TOTAL	-	283,300	283,300



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Traffic Signal Synchronization
PROJECT NUMBER: 80
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding to study and implement traffic signal synchronization along Shelbyville Rd., Preston Highway, Dixie Highway, and other major arterials.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus		1,000,000	1,000,000
CDBG			
Other		4,640,000	4,640,000
TOTAL	-	5,640,000	5,640,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services		5,640,000	5,640,000
Other			
TOTAL	-	5,640,000	5,640,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Litter Abatement Project
PROJECT NUMBER: 81
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding for litter abatement activities with an emphasis on cleanup of roadside litter.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		367,600	367,600
TOTAL	-	367,600	367,600

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		367,600	367,600
TOTAL	-	367,600	367,600



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: COOL Streetscape - West Broadway
PROJECT NUMBER: 82
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project provides funding for clean up and beatification in District 1 in the Broadway and Cane Run Road areas which may include rod iron trash receptacles, benches and/or landscaping.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		75,000	75,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	75,000	75,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		75,000	75,000
TOTAL	-	75,000	75,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Intersection Modification
PROJECT NUMBER: 83
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

Continuation of the FY09 project 120 funding (\$250,000) and FY08 project 141 (\$200,000). The FY10 funding is specifically for projects up to \$80,000 for projects in District 7, 11, 16, 17, 18, 19, 20, 22, 23 and 25. The project must reduce air pollution or traffic congestion in suburban intersections.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		800,000	800,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	800,000	800,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		800,000	800,000
TOTAL	-	800,000	800,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Hubbards Lane Sidewalk Project
PROJECT NUMBER: 84
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

Funding to design and install a sidewalk on the east side of North Hubbards Lane from Hill Top Road to Coach Gate Wynde.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		200,000	200,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	200,000	200,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		200,000	200,000
TOTAL	-	200,000	200,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: MSD/Algonquin Parkway
PROJECT NUMBER: 85
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding for an MSD project along Algonquin Parkway.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		50,000	50,000
TOTAL	-	50,000	50,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: District 8 Stump Grinding and Tree Replacement
PROJECT NUMBER: 86
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

Funding to replace trees destroyed by storms in 2008 and 2009.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		15,000	15,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	15,000	15,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		15,000	15,000
TOTAL	-	15,000	15,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets

PROJECT TITLE: Drescher Bridge

PROJECT NUMBER: 87

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

Drescher Bridge serves as one of the entrances to the Clifton Heights neighborhood. In late 2001, Clifton Heights Community Council created a neighborhood plan sponsored by the District 9 Council Member that called for beautification to entrances to their neighborhood. Drescher Bridge was a project identified during the Neighborhood Plan process. The scope of beautification will be determined by public meetings and appropriate Metro officials to determine what kind of improvements can be made in the public right of way. Some of the improvements might include new sidewalks, street trees, street furniture and landscaping.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		50,000	50,000
TOTAL	-	50,000	50,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Nightingale Apartment Project
PROJECT NUMBER: 88
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project provides funding for the renovation of capital infrastructure in the 1400 block of Nightingale Road. The improvements include, but are not limited to, street repaving, curbing, restriping, trash container improvements and retaining walls.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		50,000	50,000
TOTAL	-	50,000	50,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Blanton Lane Turn Lane
PROJECT NUMBER: 89
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will install a right hand turn lane from Blanton Lane to Dixie Highway.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		50,000	50,000
TOTAL	-	50,000	50,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Farnsley Moreman Chapel Renovation
PROJECT NUMBER: 90
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The funding continues prior year funding of moving the Bethany United Methodist Church from 11000 Dixie Highway to the Farnsley Moreman Landing, site preparation and renovation of the Chapel. The building is over 160 years old. State and private dollars have also been used for this project. Also see project 99.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		40,000	40,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	40,000	40,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		40,000	40,000
TOTAL	-	40,000	40,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Sidewalk Installation, Repair & Speed Humps for District 18
PROJECT NUMBER: 91
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will fund sidewalks installation & repair as well as speed humps throughout District 18.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		50,000	50,000
TOTAL	-	50,000	50,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets

PROJECT TITLE: MET (Middletown, Eastwood Trail), Shared-use Path on S Side of Shelbyville Rd

PROJECT NUMBER: 92

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will construct a 10' wide multi-use path along the south side of Shelbyville Rd between Old Shelbyville Road and Urton Lane.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		120,000	120,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	120,000	120,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		120,000	120,000
TOTAL	-	120,000	120,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Southland Blvd Sidewalks
PROJECT NUMBER: 93
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The funding is to construct a new sidewalk on Southland Blvd from Lone Oak to New Cut Road.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		50,000	50,000
TOTAL	-	50,000	50,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Street Paving in District 25
PROJECT NUMBER: 94
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will fund street paving throughout District 25.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		50,000	50,000
TOTAL	-	50,000	50,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets

PROJECT TITLE: District 24 Projects

PROJECT NUMBER: 95

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project funds roadway and sidewalk repairs in District 24.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		50,000	50,000
TOTAL	-	50,000	50,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Sidewalks on Winchester Rd
PROJECT NUMBER: 96
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

Partial funding to construct a 5' wide sidewalk on Winchester Road in the Urban Services District, between Cannons Lane and joining the existing sidewalk at Thompson Road in the City of Saint Matthews. This project entails approximately 2100' of lineal sidewalk along with 3 to 4 feet of green space between the sidewalk and the curb. The estimated cost in 2007 was \$87,000.00.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		50,000	50,000
TOTAL	-	50,000	50,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Aiken Road Safety Project & Improvements
PROJECT NUMBER: 97
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project is to widen the road along the section of 14207 Aiken Rd (approximately 170') and to eliminate the hazardous curve along the section of 13710 Aiken Rd by increasing the radius to approximately 573' from 100' on the southeast side (approximately 500').

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		100,000	100,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	100,000	100,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		100,000	100,000
TOTAL	-	100,000	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets

PROJECT TITLE: Fairdale Village Plan

PROJECT NUMBER: 98

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This funding continues project 132 of the FY08 Capital Budget (\$75,000) and project 115 of the FY09 Capital Budget (\$100,000) to study, design and implement changes at the intersection of Manslick Road, Mitchell Hill Road, Fairdale Road and Mt. Holly. When completed, this new design feature will enhance traffic flow. This project is associated with Project 5 of the FY10 Capital Budget and is contingent on the sale of surplus property located at 400 South 1st St. This project represents the first \$500,000 of the \$1,500,000 in funding listed under Project 5.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund	100,000	500,000	600,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	100,000	500,000	600,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other	100,000	500,000	600,000
TOTAL	100,000	500,000	600,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Farnsley Moreman Improvements
PROJECT NUMBER: 99
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The funding continues prior year funding as well as project 90 of the FY10 capital budget. The project includes moving the Bethany United Methodist Church from 11000 Dixie Highway to the Farnsley Moreman Landing, site preparation and renovation of the Chapel. The building is over 160 years old. State and private dollars have also been used for this project.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		700,000	700,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	700,000	700,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		700,000	700,000
TOTAL	-	700,000	700,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Sidewalk & Speed Hump Installation & Repair D11
PROJECT NUMBER: 100
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will fund sidewalk installation and repair throughout District 11. The funding will also be used to assist District 11 neighborhoods who apply for funding assistance with the installation of speed humps.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		25,000	25,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	25,000	25,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		25,000	25,000
TOTAL	-	25,000	25,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Road, Sidewalk & Speed Hump Installation & Repair D17
PROJECT NUMBER: 101
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will fund road paving, sidewalk installation and repair and speed hump installation throughout District 17.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		180,000	180,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	180,000	180,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		180,000	180,000
TOTAL	-	180,000	180,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Right of Way Fund for Gene Snyder Access D20
PROJECT NUMBER: 102
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

Growth in Louisville along major corridors especially those near business centers must be anticipated and addressed. This project funding will be used to assist Metro Government in obtaining right of way/land for property located near the Gene Snyder Expressway to improve access for people and businesses travelling between smaller, more rural roads and thoroughfares, such as highways and expressways.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		75,000	75,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	75,000	75,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		75,000	75,000
TOTAL	-	75,000	75,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Sidewalk & Speed Hump Installation & Repair D20
PROJECT NUMBER: 103
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will fund sidewalk installation and repair and speed hump installation throughout District 20 as identified by the District 20 Council Member.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		100,000	100,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	100,000	100,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		100,000	100,000
TOTAL	-	100,000	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Sidewalk & Speed Hump Installation & Repair D22
PROJECT NUMBER: 104
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will fund sidewalk installation and repair and speed hump installation throughout District 22 as identified by the District 22 Council Member.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		175,000	175,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	175,000	175,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		175,000	175,000
TOTAL	-	175,000	175,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Public Works & Assets
PROJECT TITLE: Fegenbush Lane Sidewalk Project D23
PROJECT NUMBER: 105
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The funding is partial funding of a \$220,000 project to install a sidewalk along the west side of Fegenbush Lane between Luhr Electuary (6900 Fegenbush Lane) and Woodrow Way. Additional funding of \$50,000 has been committed from District 23 Neighborhood Development Funds and \$6,950 from the Fee in Lieu of Sidewalk Fund.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		50,000	50,000
TOTAL	-	50,000	50,000