

**LOUISVILLE METRO**  
**Summary of Appropriations**  
All Funds

	<b>Revised Budget 2007-2008</b>	<b>Mayor's Recommended 2008-2009</b>	<b>Council Approved 2008-2009</b>
<b><u>Elected Officials</u></b>			
Mayor's Office	3,430,900	3,063,900	3,028,600
Metro Council	7,918,800	7,775,000	7,710,000
	<u>11,349,700</u>	<u>10,838,900</u>	<u>10,738,600</u>
<b><u>Policy &amp; Management</u></b>	666,700	658,400	649,800
<b><u>Public Protection</u></b>			
Louisville Fire	54,748,100	54,274,000	53,454,600
Metro EMS	25,900,500	27,386,100	27,084,100
Emergency Management Agency/Metro Safe	16,263,600	16,710,600	16,535,900
Metro Corrections	47,690,100	51,015,800	50,435,500
Youth Detention Services	8,986,400	9,816,100	9,712,200
Criminal Justice Commission	6,251,300	5,852,700	5,846,200
Metro Animal Services	3,119,300	3,203,700	3,172,800
	<u>162,959,300</u>	<u>168,259,000</u>	<u>166,241,300</u>
<b><u>Metro Police</u></b>	150,373,300	153,977,400	152,015,900
<b><u>Economic Development</u></b>	31,478,900	36,947,300	37,076,200
<b><u>Codes &amp; Regulations</u></b>	11,658,600	12,061,500	11,982,800
<b><u>Parks &amp; Recreation</u></b>	26,520,100	25,402,900	25,400,900
<b><u>Housing &amp; Family Services</u></b>	32,435,000	30,451,900	31,301,300
<b><u>Public Health &amp; Wellness</u></b>	28,303,100	26,729,100	26,530,100
<b><u>Neighborhoods</u></b>	8,646,400	8,787,500	8,957,500
<b><u>Public Works &amp; Assets</u></b>	83,611,900	85,358,600	84,939,400
<b><u>Technology Services</u></b>	10,449,000	11,163,000	11,085,400
<b><u>Finance &amp; Administration</u></b>	34,499,800	23,511,000	23,355,000
<b><u>Human Resources</u></b>	4,533,000	4,454,500	4,416,800
<b><u>Related Agencies</u></b>			
Louisville Free Public Library	19,783,800	19,735,200	19,575,200
Waterfront Development Corporation	3,982,300	4,055,100	4,036,300
TARC	0	52,938,800	52,938,800
Convention & Visitors Bureau	0	13,935,500	13,935,500
KentuckianaWorks	11,985,200	0	0
Louisville Science Center	890,000	884,000	934,000
Human Relations Commission	1,139,700	944,300	936,200
Office of Internal Audit	721,700	746,400	736,700
Louisville Zoo	12,896,200	13,642,400	13,536,100
	<u>51,398,900</u>	<u>106,881,700</u>	<u>106,628,800</u>

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<b><u>Other Elected Officials</u></b>			
Jefferson County Attorney	7,294,900	7,030,900	6,953,900
County Clerk/Board of Elections	695,300	2,769,800	2,769,800
Commonwealth Attorney	1,055,200	1,062,100	1,062,100
Board of Elections	2,652,900	0	0
Other Statutory Obligations	2,880,200	2,901,800	2,898,200
Coroner	1,164,100	1,199,400	1,185,000
Sheriff	495,000	0	0
	<u>16,237,600</u>	<u>14,964,000</u>	<u>14,869,000</u>
<b><u>Grand Total - Operations</u></b>	<b><u>\$ 665,121,300</u></b>	<b><u>\$ 720,446,700</u></b>	<b><u>\$ 716,188,800</u></b>