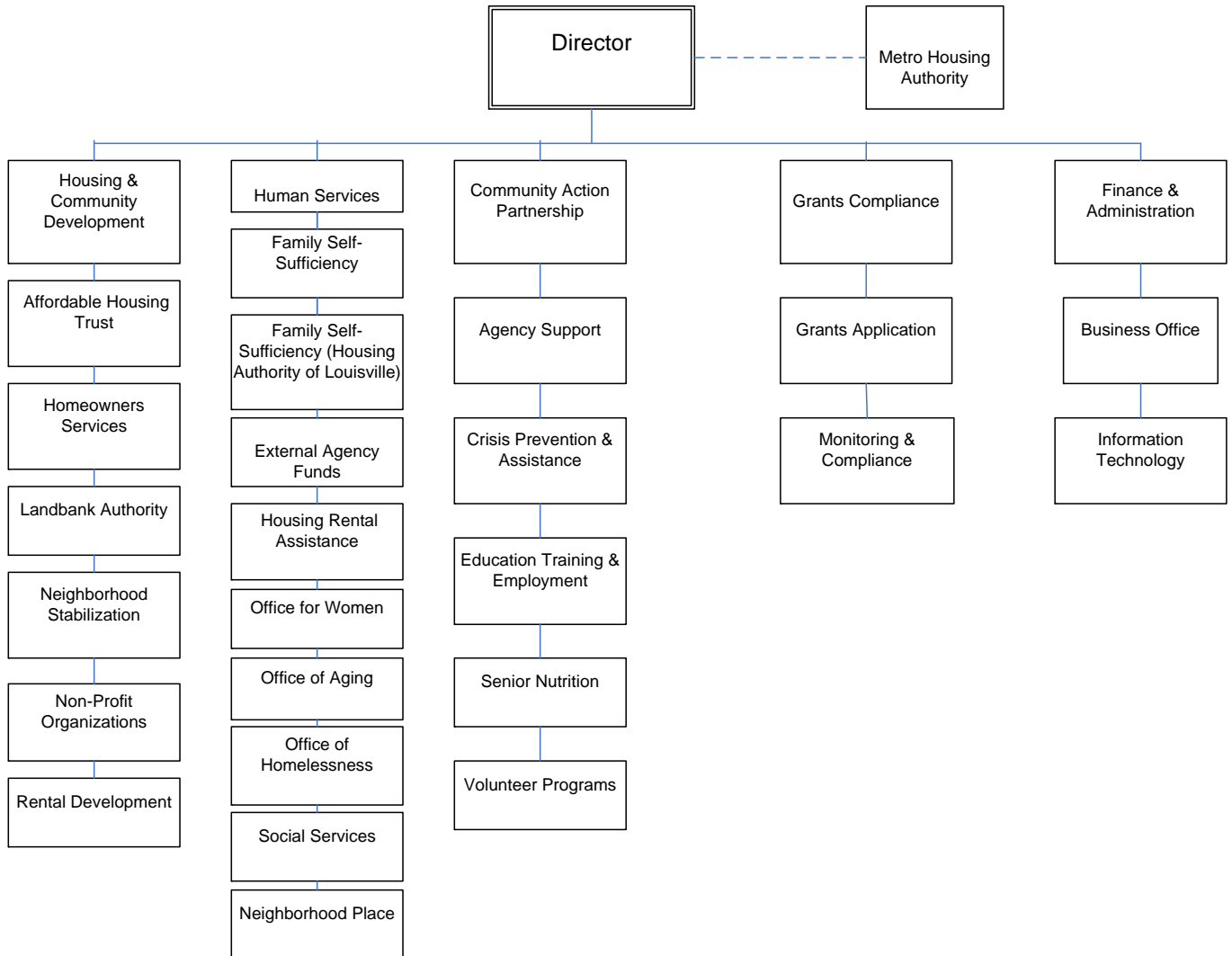




Housing & Family Services



HOUSING & FAMILY SERVICES

Mission

To assist residents in establishing long-term economic, physical, and social well-being. We are currently focusing on four major areas: emergency assistance for residents during times of crisis, safe and energy-efficient housing at various price points, household income supports, and policy and advocacy for populations with special needs.

Programs and Services

Housing and Community Development Division:

Provides single-family rehabilitation loans, weatherization, emergency repairs, handicapped accessibility construction, non-profit based housing support, homeless initiatives, down payment assistance for homebuyers and loans for creation or rehabilitation of housing rental units.

Community Action Partnership:

Develops and coordinates programs to eliminate poverty and its effects among the citizens of Louisville Metro; and administers the Community Services Block Grant funds and the operation of the Low-Income Home Energy Assistance Program (LIHEAP), Summer Food Service Program for Children, Emergency Heating and Cooling Equipment Program and AmeriCorps Programs.

Human Services Division:

Assists in stabilizing families and individuals as they move toward self-sufficiency and works to assess and improve conditions for women, the aging, the disabled and the homeless by providing: emergency financial assistance, case management programming, intervention services, information resources, data and support on issues of need; provides access to information related to safety, accessibility and the removal of barriers; and serves as a liaison between government and the community.

Finance and Administration:

Provides financial, personnel and technology functions for the department through guidance on the budgetary process and monitoring, accounting, HR/payroll functions, contracts and IT.

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Programs and Services (continued)

Grants Compliance:

Processes federal and state grants from pre-application through closeout, assisting in drafting applications, determining eligibility of projects and ensuring that program and reporting requirements are met. The unit monitors outside recipients for compliance with federal and state guidelines and assists with grant related compliance issues.

Goals & Indicators

Goals:

- To improve the well-being of low-income persons by the allocation and focusing of public and private resources for antipoverty purposes;
- To improve the community infrastructure and create employment and other resources to support low-income people in their transition towards self-sufficiency;
- To alleviate emergencies and crisis situations by providing essential services and support enabling families to remain self-sufficient;
- To provide financial education, counseling and asset building in order to improve the financial self-sufficiency of low-income persons; identify financial resources in the community that provide credit and loans to low-income persons;
- To provide food and nutrition services to eligible clients to ensure an adequate and balanced food supply; to ensure that community food pantries have sufficient and appropriate foodstuffs for eligible families;
- To ensure that individuals and families do not become homeless and have access to safe, affordable, permanent housing;
- To ensure that there is available and affordable housing stock for low-income individuals, families and senior citizens;
- To improve energy efficiency, safety of homes and overall community conditions by making necessary repairs and renovations;
- To enhance the value of housing stock and preserve neighborhoods;
- To provide support services that enable older adults and persons with disabilities to remain independent in the community and in their own homes;
- To remove barriers for those who are disadvantaged or vulnerable to abuse, neglect or exploitation;
- To enhance the development of collaborative initiatives and serve as a liaison between government and the community;

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Goals & Indicators (continued)

Goals:

- To provide a safe environment for children and their families involved in domestic violence through the visitation and exchange program;
- To provide opportunities to volunteer and work in the community;
- To purchase foreclosed or abandoned homes; rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and property values.

Indicators:

- Expanded community-based organizational resources for low-income persons.
- Improved family functioning skills.
- Increased partnership with local financial institutions to facilitate the provision of loans to low-income persons.
- Increased referrals to lenders willing to extend credit to low-income persons.
- Increased enrollment in Individual Development Accounts or other savings account programs.
- Establishment of new Individual Development Accounts or other savings account programs.
- Establishment of new Summer Food Service Program sites.
- Decreased waiting list for Senior Congregate/Meals On Wheels meals.
- Increase in number of beds in homeless shelters.
- Increase in number of homes/rental units for low-income and older and disabled persons.
- Increase in number of homes/rental units that meet building standards of quality.
- Additional safe and affordable housing units in the community (acquisition, construction, preservation, rehabilitation, and weatherization).
- Assist older adults to avoid institutionalization through supportive services.
- Assist older adults to maintain independent living for at least 90 days through supportive services.
- Assist older adults to remain active in their community through supportive services.
- Assist persons with disabilities to avoid institutionalization through supportive services.

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Goals & Indicators (continued)

- Assist persons with disabilities to maintain independent living for at least 90 days.
- Assist persons with disabilities to remain active in their communities through supportive services.
- Increase in home ownership.
- Increase in homes improved through weatherization.
- Increase in assessed value of homes resulting from weatherization activities.
- Increase in number of homes that are weatherized for fuel efficiency.
- Neighborhoods become more stable.
- Persons are able to remain in their homes.
- Preserved rental units in the community through weatherization activities.
- Provide custodial parents and their children with a safe environment for visitation and exchange with non-residential parents.

Housing & Family Services

Budget Summary

	Prior Year Actual 2007-2008	Original Budget 2008-2009	Revised Budget 2008-2009	Mayor's Recommended 2009-2010	Council Approved 2009-2010
General Fund Appropriation	12,342,100	11,816,300	11,682,300	9,997,000	11,540,600
Agency Receipts	670,700	446,700	521,400	381,100	381,100
Federal Grants	14,142,400	18,790,400	23,132,700	17,222,400	17,222,400
State Grants	290,500	247,900	267,400	491,900	491,900
Total Revenue:	27,445,700	31,301,300	35,603,800	28,092,400	29,636,000
Personal Services	11,001,600	11,627,400	11,794,800	11,750,700	12,356,800
Contractual Services	14,628,400	13,736,200	20,053,800	12,661,000	13,598,500
Supplies	1,521,100	2,186,000	2,264,700	1,039,200	1,039,200
Equipment/Capital Outlay	700	9,600	42,900	63,400	63,400
Interdepartment Charges	341,400	389,400	603,200	618,100	618,100
Restricted & Other Proj Exp	0	3,352,700	844,400	1,960,000	1,960,000
Total Expenditure:	27,493,200	31,301,300	35,603,800	28,092,400	29,636,000
Expenditures By Activity					
Housing & Community Development	4,324,000	5,243,500	5,569,900	3,725,600	3,725,600
Advocacy & Public Policy	3,884,100	363,500	541,300	520,100	520,100
Administrative Services	7,490,200	7,027,600	7,562,900	5,487,800	5,487,800
Family Services	11,794,900	18,666,700	21,929,700	18,358,900	19,902,500
Total Expenditure:	27,493,200	31,301,300	35,603,800	28,092,400	29,636,000

Housing & Family Services	Position Detail	
	Mayor's Recommended FY2009-2010	Council Approved FY2009-2010
Position Allocation (in Full-time Equivalents)		
Full-time	189	197
Part-time	138	138
Seasonal/Other	75	75
Total Positions	402	410

Position Title

Administrative Assistant	5	5
Administrative Clerk	2	2
Administrative Coordinator	3	3
Administrative Specialist	2	2
Assistant Director	3	3
Business Accountant I	1	1
Business Accountant II	1	1
Business Manager I	1	1
Business Manager II	1	1
Business Specialist	5	5
Clerical Supervisor	1	1
Clerk Typist I	1	1
Community Development Program Analyst	2	2
Community Outreach Specialist	1	1
Director	2	2
Energy Conservation Coordinator	1	1
Executive Administrator	7	7
Executive Assistant	2	2
Foster Grandparents	118	118
Grants Contract Coordinator	1	1
Grants Coordinator	2	2
Housing Program Assistant	1	1
Housing Program Specialist	11	11
Housing Program Supervisor	5	5
Housing Rehab Specialist	6	6
Housing Rehab Supervisor	1	1
Housing Rehab Technician	1	1
Information & Referral Technician	8	8
Information Systems Analyst	3	3
Information Systems Specialist	1	1
Information Systems Supervisor	1	1
Intake Specialist	8	8
Intergenerational Program Worker	3	3
Loan Specialist	1	1
Management Assistant	2	2
Nutrition Center Supervisor	14	14
Planning & Research Supervisor	1	1
Property Acquisition Specialist	1	1
Property Acquisition Supervisor	1	1

Housing & Family Services	Position Detail	
	Mayor's Recommended FY2009-2010	Council Approved FY2009-2010
Public Information Specialist	1	1
Receptionist	1	1
Residential Energy Conservation Technician	1	1
Secretary	5	5
Senior Social Worker	33	33
Social Service Policy & Advocacy Supervisor	2	2
Social Service Program Assistant	4	4
Social Service Program Coordinator	7	7
Social Service Program Specialist	11	11
Social Service Program Supervisor I	2	2
Social Service Technician	2	2
Social Services Coordinator	0	8
Social Services Manager	4	4
Social Services Supervisor	6	6
Social Worker	12	12
Staff Helper	74	74
Technology Project Coordinator	1	1
Training Specialist	1	1
Volunteer Coordinator	4	4