

LOUISVILLE METRO
Summary of Fund Balances
Fiscal Year 2008-2009

	General Fund	Capital Fund	Municipal Aid/ County Road Aid	Community Development Fund	Total
Available Funds (Before Indirect Cost Transfer)	\$ 520,412,100	\$ 1,640,000	\$ 12,260,000	\$ 13,028,000	\$ 547,340,100
Carryforward/Non-recurring Funds	-	-	-	-	-
Indirect Cost Transfer	600,000	-	-	(600,000)	-
GRAND TOTAL: AVAILABLE FUNDS	521,012,100	1,640,000	12,260,000	12,428,000	547,340,100
Appropriations to Operating Budget	482,962,900	-	6,200,000	7,530,400	496,693,300
Appropriations for Capital Projects	9,897,200	1,640,000	6,060,000	4,847,000	22,444,200
Appropriations for Debt Service	26,270,200	-	-	-	26,270,200
GRAND TOTAL: APPROPRIATIONS	519,130,300	1,640,000	12,260,000	12,377,400	545,407,700
 UNAPPROPRIATED BALANCE	 \$ 1,881,800	 \$ 0	 \$ 0	 \$ 50,600	 \$ 1,932,400