



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Finance & Administration
PROJECT TITLE: Financial System (LeAP) Upgrade
PROJECT NUMBER: 133
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project provides funding to upgrade the Oracle Financials (LeAP) that will enable Metro to take advantage of industry best practices and gain efficiencies in financial transaction processing while maximizing Metro's investment in it's financial application, including advanced financial reporting. Enhancements include document imaging of AP invoices, general ledger journal entries, purchasing related information and other various financial files. Other enhancements include the purchase and implementation of Oracle Loans. This module will be used by the Finance, Housing and Economic Development departments to originate, service, and collect Louisville Metro loan activities.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		400,000	400,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	400,000	400,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services		300,000	300,000
Other		100,000	100,000
TOTAL	-	400,000	400,000



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AGENCY: Finance & Administration

PROJECT TITLE: Connect Kentucky

PROJECT NUMBER: 134

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will provide funding for the Connect Kentucky project.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		40,000	40,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	40,000	40,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		40,000	40,000
TOTAL	-	40,000	40,000