



# Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** Council Infrastructure Fund  
**PROJECT NUMBER:** N/A  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

Council Infrastructure Fund - Originally recommended as Project Number 1 at a \$2,600,000 funding level allowing allocation of \$100,000 to each of the 26 Council Districts, was amended by the Council and replaced by the following 38 projects totaling \$2,600,000. Individual project pages for these additional projects are located within the appropriate agency section.

Projects 2 through 18 - \$1,700,000 - Sidewalk, street paving, drainage, infrastructure improvements & other projects/programs funded through a department of Metro Louisville - funded for \$100,000 in each of the following Districts: 1, 2, 3, 4, 5, 6, 8, 9, 10, 12, 13, 14, 15, 21, 23, 24, and 25.

**Economic Development**

Project 46 - \$100,000 - Shelbyville Road Beautification Project

**Parks & Recreation**

Project 74 - \$100,000 - AB Sawyer Greenway Trail

**Public Works & Assets**

Project 124 - \$200,000 - Brownsboro Rd Safety Project and Sidewalks

Project 125 - \$70,000 - Taylorsville Road Sidewalk

Project 126 - \$150,000 - Sidewalk Projects D16

Project 127 - \$70,000 - LaGrange Rd & Whipps Mill Improvements

Project 128 - \$100,000 - Bardstown Road Sidewalk Projects

Project 129 - \$60,000 - Entrance Signs, Mailboxes, Beautification D26

Project 130 - \$50,000 - Sidewalks and Curbing D26



# Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** Council Chamber Cameras  
**PROJECT NUMBER:** 1  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides funding for the replacement of robotic equipment for cameras in the Metro Council chambers.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		45,000	45,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	-	45,000	45,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment		45,000	45,000
Professional Services			
Other			
<b>TOTAL</b>	-	45,000	45,000



## Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 1 Capital Infrastructure Fund  
**PROJECT NUMBER:** 2  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 1 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



## Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 2 Capital Infrastructure Fund  
**PROJECT NUMBER:** 3  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 2 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



## Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 3 Capital Infrastructure Fund  
**PROJECT NUMBER:** 4  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 3 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



## Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 4 Capital Infrastructure Fund  
**PROJECT NUMBER:** 5  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 4 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



# Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 5 Capital Infrastructure Fund  
**PROJECT NUMBER:** 6  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 5 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



## Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 6 Capital Infrastructure Fund  
**PROJECT NUMBER:** 7  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 6 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



# Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 8 Capital Infrastructure Fund  
**PROJECT NUMBER:** 8  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 8 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



## Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 9 Capital Infrastructure Fund  
**PROJECT NUMBER:** 9  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 9 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



## Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 10 Capital Infrastructure Fund  
**PROJECT NUMBER:** 10  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 10 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



# Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 12 Capital Infrastructure Fund  
**PROJECT NUMBER:** 11  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 12 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



## Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 13 Capital Infrastructure Fund  
**PROJECT NUMBER:** 12  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 13 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



## Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 14 Capital Infrastructure Fund  
**PROJECT NUMBER:** 13  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 14 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



## Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 15 Capital Infrastructure Fund  
**PROJECT NUMBER:** 14  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 15 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



# Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 21 Capital Infrastructure Fund  
**PROJECT NUMBER:** 15  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 21 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



## Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 23 Capital Infrastructure Fund  
**PROJECT NUMBER:** 16  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 23 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



## Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 24 Capital Infrastructure Fund  
**PROJECT NUMBER:** 17  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 24 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



# Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 25 Capital Infrastructure Fund  
**PROJECT NUMBER:** 18  
**SCHEDULED START DATE:** July 2008  
**SCHEDULED END DATE:** June 2009

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 25 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000