



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Louisville Metro Police
PROJECT TITLE: Body Armor & Reflective Vests
PROJECT NUMBER: 29
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project funds the purchase of body armor and high visibility safety vests.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	30,000		30,000
Municipal Aid Program			
County Road Aid Program			
State		<i>63,900</i>	63,900
Federal CDBG			
Other		<i>1,500</i>	1,500
TOTAL	30,000	<i>65,400</i>	95,400

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment	30,000	<i>65,400</i>	95,400
Professional Services			
Other			
TOTAL	30,000	<i>65,400</i>	95,400



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Louisville Metro Police
PROJECT TITLE: In-car Camera Server Expansion
PROJECT NUMBER: 30
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

LMPD is currently using and switching over to a digital in-car camera system for mobile evidence capture. This system allows the officer to upload in-car video to the server, securing the chain of custody and preventing loss of video. A storage area network (SAN) is needed to store the video that is uploaded. This project will purchase the necessary hardware/storage hard drives for this SAN.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
State		300,000	300,000
Federal CDBG			
Other			
TOTAL	-	300,000	300,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment		300,000	300,000
Professional Services			
Other			
TOTAL	-	300,000	300,000



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Louisville Metro Police

PROJECT TITLE: In-car Cameras

PROJECT NUMBER: 31

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project funds the purchase of both new in-car camera systems and the upgrade of existing systems for LMPD. LMPD currently has vehicles without in-car camera systems.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
State		250,000	250,000
Federal CDBG			
Other	963,900		963,900
TOTAL	963,900	250,000	1,213,900

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment	963,900	250,000	1,213,900
Professional Services			
Other			
TOTAL	963,900	250,000	1,213,900



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AGENCY: Louisville Metro Police
PROJECT TITLE: Mobile Data Terminals (MDTs)
PROJECT NUMBER: 32
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project funds the expansion of MDT's into additional LMPD patrol vehicles.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
State		<i>136,000</i>	136,000
Federal CDBG			
Other	1,297,800	<i>742,600</i>	2,040,400
TOTAL	1,297,800	<i>878,600</i>	2,176,400

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment	1,297,800	<i>878,600</i>	2,176,400
Professional Services			
Other			
TOTAL	1,297,800	<i>878,600</i>	2,176,400



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Louisville Metro Police
PROJECT TITLE: Forfeited Funds Projects
PROJECT NUMBER: 33
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will fund a contract with a financial investigation analyst to attack the proceeds of illicit drug activity by partnering with the DEA to identify, document, and prosecute drug and money-laundering organizations.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
State		52,000	52,000
Federal CDBG			
Other	45,000		45,000
TOTAL	45,000	52,000	97,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services	45,000	52,000	97,000
Other			
TOTAL	45,000	52,000	97,000



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Louisville Metro Police

PROJECT TITLE: Port Security

PROJECT NUMBER: 34

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will provide funding to purchase equipment to create a sustainable, risk-based effort for the protection of critical Port of Louisville infrastructure from terrorism, especially explosives and non-conventional threats that would cause major disruption to commerce.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		68,000	68,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other		200,000	200,000
TOTAL	-	268,000	268,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment		268,000	268,000
Professional Services			
Other			
TOTAL	-	268,000	268,000