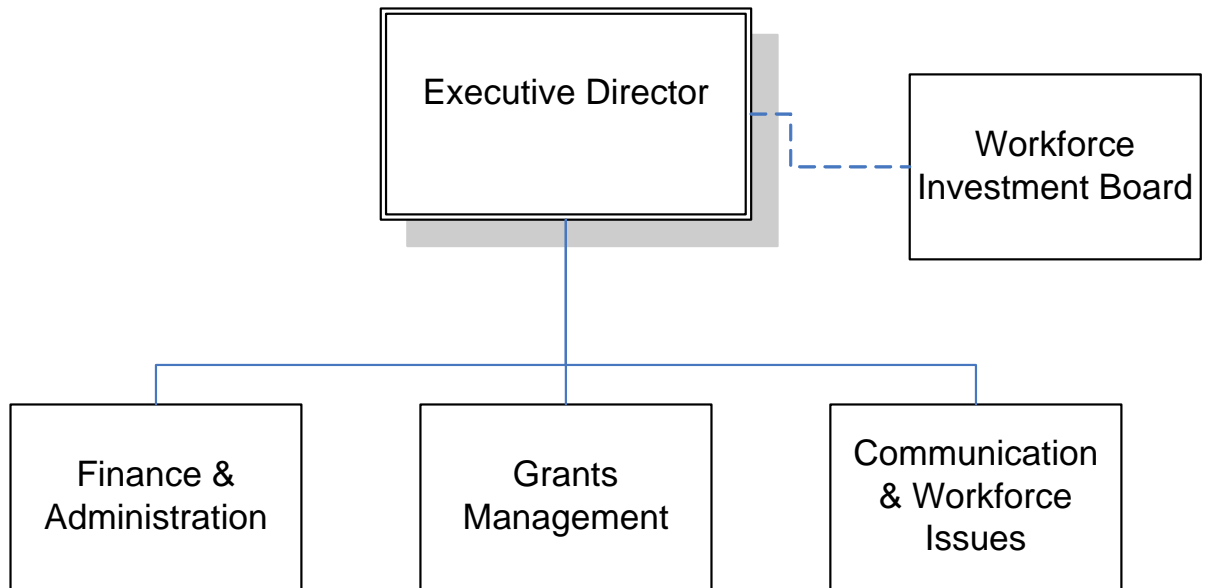




Kentuckiana Works



KENTUCKIANA WORKS

Department Mission

The mission of the Kentuckiana Works Board and its staff is to provide public leadership on the goal setting, performance measurement and system building needed to achieve our vision while running and overseeing programs that complement our vision.

Programs and Services

The Kentuckiana Works Workforce Investment Program encompasses the following initiatives:

One-Stop Career Centers: 7 centers providing career development, training and staffing services.

Youth Career Connection: is the career center that provides or connects youth to opportunities for education, training, and employment. The YCC is open to any young person. The YCC provides universal access, but with a special focus on intensive services for disconnected, out of school youth.

Louisville Youth Opportunity Network: prepares youth (14-21) in the Enterprise Community for the world of work and supplies employers with a ready pool of interns and employees.

Greaterlouisvilleworks.com. and BrainGain Alliance: partnering with GLI, Career Resources, Inc. and MyCareerNetwork, created THE on-line workforce solution for the 24-county labor market area.

Goals & Indicators

- Raise educational attainment levels across the board, from GED's to Ph.D.s;
- Build a responsive workforce system that works for job seekers and for companies looking to expand or locate here;
- Aim for and achieve "quantum change" that will measurably improve our competitive ranking versus our regional competitors;
- Support youth in understanding the world of work and begin what may be the first steps in life long learning making youth job ready and able to grow and succeed in the community and in the workforce;
- Work with the Mayors Office to lead the mobilization of civic and community-based agencies behind Every1Reads and "Go Higher" campaigns.

Kentuckiana Works**Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	0	0	0	150,000	150,000
Federal Grants	4,814,700	5,246,600	5,583,600	1,396,600	1,396,600
State Grants	3,655,900	6,519,000	6,936,000	5,878,700	5,878,700
Total Revenue:	8,470,600	11,765,600	12,519,600	7,425,300	7,425,300
Personal Services	926,500	939,800	960,800	841,700	841,700
Contractual Services	7,413,500	9,352,100	10,085,100	5,238,000	5,238,000
Supplies	20,900	49,400	49,400	26,600	26,600
Equipment/Capital Outlay	89,100	156,800	156,800	50,000	50,000
Interdepartment Charges	20,700	20,900	20,900	22,400	22,400
Restricted and Other Project Expenditure	0	1,246,600	1,246,600	1,246,600	1,246,600
Total Expenditure:	8,470,700	11,765,600	12,519,600	7,425,300	7,425,300
Expenditures By Activity					
KentuckianaWorks Program	8,470,700	11,765,600	12,519,600	7,425,300	7,425,300
Total Expenditure:	8,470,700	11,765,600	12,519,600	7,425,300	7,425,300

Kentuckiana Works	Position Detail	
	Mayor's Recommended FY2005-2006	Council Approved FY2005-2006
Position Allocation (in Full-Time Equivalents)		
Full-Time	13	13
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total FTE Positions	13	13
PROGRAMS		
<i>Workforce Investment</i>		
Full-Time	13	13
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	13	13
Title		
Administrative Assist	1	1
Administrative Clerk	2	2
Assistant Director	1	1
Business Manager I	1	1
Business Manager II	1	1
Director	1	1
Education Manager	1	1
Education Specialist	2	2
Executive Assistant	1	1
Grants Contract Coordinator	1	1
Public Information Supervisor	1	1