

Stimulus Project Tracker for Louisville, Jefferson County: Workforce Training (WT) Work Team



	On Target
	Slightly off schedule and has issues for discussion
	Seriously off schedule or deadline missed
	Information not received by L@W Team
	Project not started
	Complete
	Not applicable

Total \$11,069,978

Project #	Recipient Name	Project Description	Actual Jobs Reported	Employee(s) Hired	People Served	Total Award Amount	Project Award Amount	Amount Spent	Start Date	End Date	Status	What we have accomplished and what we plan to accomplish
WT.1.0	Kentuckiana Works	Dislocated Workers /Educational vouchers for laid off workers.	N/A	614	N/A	\$3,039,849	\$3,039,849	\$2,575,107	6/1/2009	6/30/2011		Enrolling dislocated workers into training programs. 613 persons have signed up to receive educational vouchers to date.
WT.2.0	Kentuckiana Works	Summer Youth Employment/ Summer jobs between youth ages 16 - 24.	0	499	N/A	\$1,435,191	\$1,429,588	\$1,240,402	6/1/2009	6/30/2011		More than 500 summer youth were employed in Jefferson and Bullitt County in the summer of 2009.
WT.2.1	Individual Summer Youth	Wages for the workers between 16 and 24 years old.					\$587,603	\$587,894	6/1/2009	9/30/2009		Final Amount
WT.2.2	Individual Summer Youth	Summer Youth Agency Allocations					\$140,000	\$106,613	6/1/2009	6/30/2011		Additional allocations will be made for FYE 6-30-10 and FYE 6-30-11.
WT.2.3	Individual Summer Youth	ARRA Youth for WIA Youth					\$140,000	\$14,255	6/1/2009	6/30/2011		Serving regular WIA Youth with ARRA funds will continue through FYE 6-30-11.
WT.2.4	Jefferson County Public Schools	Program funding is for staff who will recruit, train, test and place youth with employers.					\$196,000	\$184,747	6/1/2009	9/30/2009		250 youth will be served with this funding.
WT.2.5	Bullitt County Public Schools	Program funding is for staff who will recruit, train, test and place youth with employers.					\$84,000	\$72,152	6/1/2009	9/30/2009		114 youth will be served with this funding.
WT.2.6	YouthBuild	Program funding is for staff who will recruit, train, test and place youth with employers.					\$61,397	\$61,397	6/1/2009	9/30/2009		42 youth will be served with this funding.
WT.2.7	Americana Community Center	Program funding is for staff who will recruit, train, test and place youth with employers.					\$16,675	\$16,675	6/1/2009	9/30/2009		20 youth will be served with this funding.
WT.2.8	United Crescent Hill Ministries	Program funding is for staff who will recruit, train, test and place youth with employers.					\$5,805	\$314	6/1/2009	9/30/2009		35 youth will be served with this funding.

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WT.2.9	Bates Community Center	Program funding is for staff who will recruit, train, test and place youth with employers.					\$3,335	\$3,235	6/1/2009	9/30/2009		39 youth will be served with this funding.
WT.2.10	Workforce Board Administration	Program funding is for staff who will recruit, train, test and place youth with employers.					\$25,000	\$22,980	6/1/2009	9/30/2009		Program funding is for the employer of record and Kentuckiana Works Staff.
WT.2.11	Ahead Human Resources	Payroll contract awarded to Ahead Human Resources who will handle all accounting, payroll and benefits for Summer Youth Employment.					\$169,773	\$170,138	6/1/2009	9/30/2009		Final Amount
WT.3.0	Basic Support Vocational Reb	Services designed to help individuals with disabilities prepare for and to achieve gainful employment.	TBD		TBD	\$1,340,004	TBD	TBD	TBD	9/30/2011		All figures derive from Kentucky at Work's interactive stimulus map. Click here for the latest update.
WT.4.0	Employment Services	Funding to support one-stop career centers.	TBD		TBD	\$860,488	TBD	TBD	TBD	6/30/2011		All figures derive from Kentucky at Work's interactive stimulus map. Click here for the latest update.

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WT.5.0	YouthBuild	Seventy young adult ages 18-24 will be enrolled in an education and construction job training program over the next two years.	8	9	TBD	\$699,600	\$699,700	\$632,349	7/1/2009	6/30/2011		33 youth are fully enrolled. These same youth are working to earn their GED or high school diploma, have been enrolled in a college course, are studying to earn a pre-apprenticeship certificate in construction carpentry, have provided an average of 550 hours of community service toward their AmeriCorps award, have rehabbed a low-income home, weatherized 25 homes for low-income families and are preparing to be placed in college, a job or the military. As of June 30, 2010, YBL staff recruited 156 students for the initial orientation, provided assessments and two interviews for those who were eligible. Thirty three youth completed orientation. Partners have been engaged; transportation assistance is being offered to all students; the first year curriculum is over 80% complete; resources are in place to meet the individual needs of chosen participants, i.e. counseling, health care provision, eye care, criminal records expungement, child care, etc.; PACT certification construction is completed for 28, additional green certification for 15 students and hands on construction projects have been completed by all students. Six young people have earned their GED as of June 30, 2010.
WT.6.0	Kentuckiana Works	Adult Employment & Training / Educational vouchers for low income, low skilled adults.	N/A	N/A	124	\$649,499	\$649,499	\$563,510	9/1/2009	6/30/2011		In Progress. Enrolling low-income adult carryovers from FY 08-09 into training program.
WT.7.0	Reemployment Services	Funding to support one-stop career centers.	TBD		TBD	\$537,805	TBD	TBD	TBD	9/30/2011		All figures derive from Kentucky at Work's interactive stimulus map. Click here for the latest update.
WT.8.0	Basic Support Blind Services	Funds to support blind individuals	TBD		TBD	\$218,140	TBD	TBD	TBD	9/30/2011		All figures derive from Kentucky at Work's interactive stimulus map. Click here for the latest update.

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WT.9.0	Youthbuild	Green Capacity Building Worker Training / Provides green training and education to young people.	TBD	1	TBD	\$100,000	\$100,000	\$72,521	12/1/2009	11/30/2009		The grant has allowed for the Green Jobs Specialist and seven other YouthBuild Louisville staff to sit for Green Advantage Certification testing this quarter. All 28 youth participants were trained in weatherization techniques and assisted in weatherizing 25 low-income, single family homes. The staff worked with students to develop a Homeowners Guide to Energy Efficiency which will be used in the future by our agency with families moving into low-income housing YBL builds new or rehabbed. The Green Jobs Advisory Committee has been indentified and the first meeting of the group is planned for August, 2010.
WT.10.0	Services for Older and Blind Individuals	Funds for older and blind individuals.	TBD		TBD	\$85,022	TBD	TBD	TBD	9/30/2011		All figures derive from Kentucky at Work's interactive stimulus map. Click here for the latest update.
WT.11.0	Independent living Vocational Rehab	Assist individuals with disabilities to live independently by providing financial assistance.	TBD		TBD	\$35,337	TBD	TBD	TBD	9/30/2011		All figures derive from Kentucky at Work's interactive stimulus map. Click here for the latest update.
WT.12.0	Independent Living for the Blind	Helps blind individuals function more independently.	TBD		TBD	\$5,280	TBD	TBD	TBD	9/30/2011		All figures derive from Kentucky at Work's interactive stimulus map. Click here for the latest update.
WT.13.0	Kentuckiana Works	Kentucky WorkNow Program for Summer 2010	TBD	746.00	TBD	\$2,063,763	\$2,063,763	\$1,776,681	6/1/2010	6/30/2011		Details regarding this project will be made available soon.