

COUNTY CLERK / BOARD OF ELECTIONS

Mission

“As public servants, the employees of the Office of the Jefferson County Clerk are committed to providing service that reflects **Value, Integrity, and Performance**. We believe every citizen deserves **VIP** service!”

The mission of the Board of Elections is to ensure that all eligible citizens may cast a ballot on election day and to ensure integrity in the election process.

Programs and Services

The Office of the Jefferson County Clerk was created by the Kentucky Constitution to be the repository and delivery agent for public documents and information.

The Board of Elections provides for the administration of all Kentucky laws relative to voter registration and elections in Jefferson County. Kentucky Revised Statutes Chapter 117 mandates the agency’s duties and responsibilities. The Board is also responsible for the recruitment and training of some 2,004 election officials, acquisition and inspection of 259 polling sites containing 516 precincts, programming and preparation of ballots, maintenance and delivery of all voting equipment and a comprehensive mapping of all precincts and political subdivisions. All federal, state, and local elections are supervised by the Board.

Goals & Indicators

- Properly record, maintain and make available all legal public records as mandated by KRS.
- Efficiently process all required tax notices on a timely basis.
- Collect mandated tax revenue in accordance with KRS.
- To administer the local election process in an effective and efficient manner.

**County Clerk / Board of
Elections**

Budget Summary

	Prior Year Actual 2006-2007	Original Budget 2007-2008	Revised Budget 2007-2008	Mayor's Recommended 2008-2009	Council Approved 2008-2009
General Fund Appropriation	640,800	645,700	645,700	2,714,200	2,714,200
Agency Receipts	44,200	49,600	49,600	55,600	55,600
Total Revenue:	685,000	695,300	695,300	2,769,800	2,769,800
Contractual Services	462,100	458,300	445,400	2,536,300	2,536,300
Supplies	222,900	237,000	237,000	233,500	233,500
Restricted & Other Proj Exp			12,900		0
Total Expenditure:	685,000	695,300	695,300	2,769,800	2,769,800
Expenditures By Activity					
County Clerk	685,000	695,300	695,300	2,769,800	2,769,800
Total Expenditure:	685,000	695,300	695,300	2,769,800	2,769,800

Board of Elections

Budget Summary

	Prior Year Actual 2006-2007	Original Budget 2007-2008	Revised Budget 2007-2008	Mayor's Recommended 2008-2009	Council Approved 2008-2009
General Fund Appropriation	2,476,900	2,645,400	2,645,400	0	0
Agency Receipts	3,200	7,500	7,500	0	0
Total Revenue:	2,480,100	2,652,900	2,652,900	0	0
Personal Services	1,282,400	1,411,300	1,399,800	0	0
Contractual Services	942,600	988,200	953,000	0	0
Supplies	234,600	217,300	211,500	0	0
Equipment/Capital Outlay	20,300	0	33,200	0	0
Interdepartment Charges	0	36,100	55,400	0	0
Total Expenditure:	2,479,900	2,652,900	2,652,900	0	0
Expenditures By Activity					
Board Of Elections	2,479,900	2,652,900	2,652,900	0	0
Total Expenditure:	2,479,900	2,652,900	2,652,900	0	0