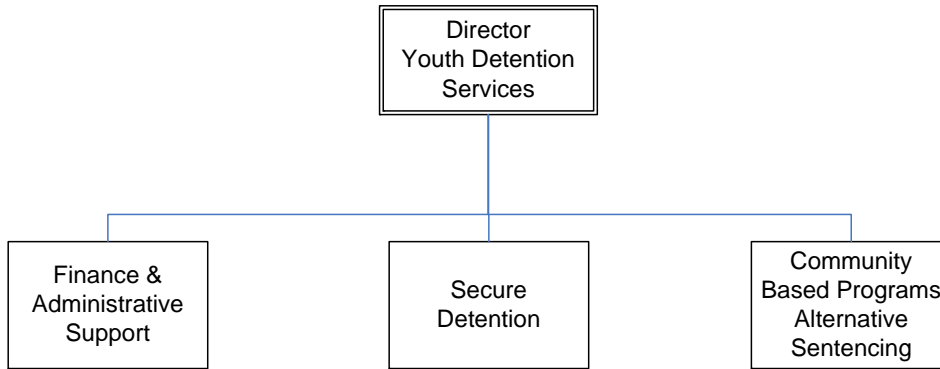




# Youth Detention Services



## YOUTH DETENTION SERVICES

### Mission

Provide the highest quality of structured care and supervision to youth through a variety of programs and services teaching accountability and providing protection to the community. Provide a continuum of Pre-Dispositional Detention Services for juvenile offenders under the jurisdiction of Jefferson District, Family and Circuit Courts. Provide a healthy environment for youth through compliance with state licensure regulations and national standards for accreditation by the American Correctional Association (ACA) and National Commission on Correctional Healthcare (NCCHC).

### Programs and Services

**Finance & Administrative Support:** Support the Department by providing personnel and fiscal administration, training, employee safety, payroll management, and detainee records.

**Secure Detention:** Ensure the secure detention of youth detainees ordered to the Center by the courts. Provide education, life skills, recreation, substance abuse awareness, medical services, and healthy nutrition.

**Community Based Programs:** Alternative Detention Services Program for juveniles not meeting state criteria for secure detention by supervising youth and ensuring their appearance in court, school and home incarceration. Provide Court Liaisons monitoring court dockets daily and communicate information to departmental staff. Provide a secure shelter care facility with 24-hour custodial care and supervision for juveniles not permitted by Jefferson District Court Juvenile Session to remain in their own homes.

## YOUTH DETENTION SERVICES

### Goals & Indicators

Provide a healthy environment through compliance with state licensure regulations and national standards for accreditation. Foster a safe environment through structured supervision and care. Promote the physical, psychological and educational well being of youth placed under our care. Incorporate volunteer involvement to enhance programming and educate the community. Promote a positive work environment based on team principles. Enhance staff's pride in their work through recognition and providing developmental opportunities.

- Maintain ACA Accreditation Baseline (99.3%) Goal (100%)
- Maintain NCCHC Accreditation Baseline (95%) Goal (100%)
- Decrease the # of Assaults by 3%
  - Resident to resident
  - Resident to staff
- Decrease suicide attempts by 3%
- Increase # of staff development training hours by 3%
- Increase # of volunteer programming hours by 3%

**Youth Detention Services**

**Budget Summary**

	<b>Prior Year Actual 2006-2007</b>	<b>Original Budget 2007-2008</b>	<b>Revised Budget 2007-2008</b>	<b>Mayor's Recommended 2008-2009</b>	<b>Council Approved 2008-2009</b>
General Fund Appropriation	5,663,800	6,195,900	6,195,900	6,224,400	6,152,500
Agency Receipts	144,400	94,000	94,000	131,000	131,000
Federal Grants	-5,700	209,700	209,700	198,900	198,900
State Grants	2,965,300	2,486,800	2,486,800	3,261,800	3,229,800
<b>Total Revenue:</b>	<b>8,767,800</b>	<b>8,986,400</b>	<b>8,986,400</b>	<b>9,816,100</b>	<b>9,712,200</b>
Personal Services	7,057,200	7,015,300	7,066,100	7,738,100	7,634,200
Contractual Services	948,900	919,600	918,400	1,122,100	1,122,100
Supplies	220,200	264,100	241,400	325,800	325,800
Interdepartment Charges	541,400	577,700	577,700	562,300	562,300
Restricted & Other Proj Exp	0	209,700	182,800	67,800	67,800
<b>Total Expenditure:</b>	<b>8,767,700</b>	<b>8,986,400</b>	<b>8,986,400</b>	<b>9,816,100</b>	<b>9,712,200</b>
<b>Expenditures By Activity</b>					
Director's Office	776,200	842,400	842,400	890,500	883,000
Secure Detention	6,372,600	6,394,600	6,394,600	7,210,500	7,125,300
Community Based/Alternative Sentencing	1,618,900	1,749,400	1,749,400	1,715,100	1,703,900
<b>Total Expenditure:</b>	<b>8,767,700</b>	<b>8,986,400</b>	<b>8,986,400</b>	<b>9,816,100</b>	<b>9,712,200</b>

<b>Youth Detention Services</b>	<b>Position Detail</b>	
	Mayor's Recommended FY2008-2009	Council Approved FY2008-2009
<b>Position Allocation (in Full-time Equivalents)</b>		
<b>Full-time</b>	<b>139</b>	<b>139</b>
<b>Permanent Part-time</b>	<b>1</b>	<b>1</b>
<b>Seasonal/Other</b>	<b>0</b>	<b>0</b>
<b>Total Positions</b>	<b>140</b>	<b>140</b>

***Position Title***

Administrative Assistant	1	1
Administrative Supervisor II	1	1
Assistant Director	2	2
Business Manager I	1	1
Clerk Typist I	1	1
Court Process Officer	5	5
Court Process Supervisor	1	1
Director	1	1
Executive Assistant	1	1
Information Systems Analyst	2	2
Inventory Control Specialist	1	1
Quality Assurance Coordinator	1	1
Recreation Specialist	1	1
Secretary	1	1
Senior Social Worker	7	7
Senior Youth Program Worker	12	12
Social Services Supervisor	2	2
Social Worker	6	6
Training Specialist	1	1
Youth Program Aide	4	4
Youth Program Supervisor I	7	7
Youth Program Supervisor II	4	4
Youth Program Worker	77	77