

# The Impact of Budget Cuts on Services to Youth

## June 4, 2008

### What Specific Cuts Do You Know About?

Source of Funds	Reduction Amount	Notes
Cabinet of Health and Family Services	Lost \$140,000 grant	Attorney General Funding (Family and Children First)
Department of Juvenile Justice	\$797,000 last year down to \$90,000 this year	2 year cycle – no funding to 12 agencies
FEMA Funding		Salvation Army – Donor money with gas and food prices
Kentucky State Alliance – Center for Substance Abuse Prevention	possibly 12%	uncertain
Metro Government Human Services	External agency grants 30% reduction	
Metro United Way	Jefferson County reductions are 4.6%	Varies by county with increase in some counties.
National Council of Jewish Women	Cuts being made. At least one program defunded	Need more information.
Victims of Crime Act (Federal pass through to State)	10% decrease this year and 20% decrease expected next year	
21 <sup>st</sup> Century – Federal Department of Education	Will lose 50% in Supplemental Education Services Tutoring, No Child Left Behind funds in Title 1	
56 different funding sources	\$4-\$4.5 million	Seven Counties Services — Impact of retirement system increases will also have an impact, as well as a Medicaid cut of 3%. Also of note is that has been 15 years of flat funding.

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### What Is The Impact Of The Cuts On Your Programs?

Agency/Contact Person	Program Name & Description	Number Served Annually	Total Budget	Reduction in Funding by Funder - Known or Expected	Impact
Salvation Army - Boys and Girls Clubs	After school services to youth.			MUW 12.96% decrease - known Metro Government Grants Federal and State 15- 20% cut from budget overall due to the combined cuts.	Expect to continue serving youth, but the quality of the program will be impacted
Community Coordinated Child Care	Childcare Subsidy Program			\$40,000 in state funds 4.6% MUW decrease- known	15-20 Children will not receive subsidies. Family impact could be loss of employment ¼ Full time employee lost
Community Coordinated Child Care	Special Needs (Prevention program)			\$13,000 grant from National Council of Jewish Women down to \$1,000 4.6% MUW decrease- known Seven Counties Services \$40,000 total from 5 funders	Will serve fewer children (maybe 50 total) May result in parents not being able to find child care centers to take children.
Community Ministries				Metro Government flat from last year	
Family and Children First	Child Advocacy Center (Provides examinations and assessments for sexually abused children, works closely with police and prosecutors)			Completely cut from Metro Government Human Services \$30,000 loss Lost \$35,000 in state funds from Attorney General funds	Uncertain if can continue (Rest of budget is philanthropy)

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Family and Children First	Families and Schools Program (Brings families into schools to increase retention, serves 12 families at a time in 4 to 6 schools, serves whole family)			No money from Metro Government Decrease in Metro United Way (known) and Alliance Metro Government \$20,000 + Alliance \$47,000 + MUW \$1400 = May not be sustainable	
Family and Children First	Homeless Prevention (Case manager in 2 schools with high mobility)			Program cut \$36,000	
Family Place	Family Treatment (Mental health therapy for children)			10% cut of \$95,000	
Family Place	Juvenile Treatment Program	155 juveniles & families		\$140,000	Completely eliminated July 1
Family Place	Early Childhood Education Program (Children birth to 5 exposed to abuse and violence)			\$20,500 decrease from ? \$2,500 decrease from National Council of Jewish Women	Equal to 1 teacher May have to close infant room
Louisville Central Community Center	Boys to Men Program (tutoring and mentoring)	25 - 30 boys		\$36,000 will probably be cut from ? \$22,000 was to fund a staff person.	
Neighborhood House	Prevention Program (Promotes healthy behavior)	Up to 30 children		Losing \$34,000 from Department of Juvenile Justice	One full time employee and 17% of second employee
Salvation Army	Center of Hope (Supportive services, food and shelter for children) and Emergency Assistance (Homeless prevention services)			4.6% MUW decrease- known 30% Metro Government decrease 4% - \$6,000 FEMA Funding Decrease	Rely heavily on public donors, have concerns about smaller donors' ability to continue giving.

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Seven Counties Services	Playhouse for children with substance abuse issues	100 children		\$125,000 to sustain	Likely to close
Seven Counties Services	Sober Living in Beecher Terrace	56 apartments		Funding eliminated by Metro Government	
Seven Counties Services	Mental health services	Served 32,000			Expect to only serve 28,000 Can only serve people who have insurance/payer
Seven Counties Services	Crisis and Information Center			4.6% MUW decrease - known	Could result in lower quality services, dropped calls, longer times holding.
Seven Counties Services	SPEAK (direct service professionals, decreases turnover, great success)		\$125,000	Was a Federal grant. After that ended it was picked up by State for one year.	Probably can not be sustained.
Seven Counties Services	Developmental Services Program (Family Support Services -- Respite Care)	280-300 families		\$400,000 decrease in State General Fund	Implications great on family members. If the family doesn't get support, they may not be able to sustain care and the client could end up in institutional care. Lower level of support to family could also result in increases in family violence, etc
Seven Counties Services	Acute Child Emergency Services (Diversion from hospitalization)		\$500,000	85% rate Medicaid and Department for Community Based Services -- Health and Family Services will get information today	
Seven Counties Services	Consumer Directed Option (Primarily seniors (administered by KIPDA) and brain injury and developmental disability)				Potential positions cut.

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Seven Counties Services					Don't know impact of state budget – state is estimating future savings predicated on 3400 state workers retiring. Depending on where those positions are, there may or many not be savings.
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### What Opportunities Could Exist?

- Collaboration of youth serving agencies sharing space, staff and volunteer resources
- Referral systems put in place for agencies that can still function
- Shared dates of service
- Market prevention opportunities
- Hire professionals to deliver science based programs
- Public hearing of City budget
- Possible expansion of services if Medicaid approves use of peer support counselors
- Seven Counties Services Transitions Program downtown at 914 E Broadway can serve juvenile sex offenders

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### Policies And Other Factors Influencing Services

- 4-C
  - Community Development Block Grant no longer funds childcare subsidy – will email details – happened a couple of years ago
  - Childcare subsidy cuts impact child care centers because most families are subsidized – ex. Neighborhood House
  - Programs didn't apply for funding because of situation – ex. Recruit Spanish child care providers
  - Metro Government Cabinet policy change – pay based on attendance instead of enrollment
    - Child care provider will not know revenue stream for staffing
    - Lobbied to hold off 6 months – goes into effect in January
- Food bank – Dare to Care
  - Since 2007 FEMA funding has been cut 2/3
- Salvation Army
  - Increase number of children homeless as a result of cuts
- Seven Counties Services
  - Required to be a part of Kentucky retirement program which requires increased cost
  - Medicaid and Medicare – Medicaid used to make up the difference on Medicare, now only pays co-pay on Medicare
  - \$700 million deficit in Medicaid program in Kentucky
    - Complicated by Oakwood, \$85 million cost to run, \$40 million loss due to Federal government taking away certification
    - \$1 for \$1 leverages nothing
  - Other parts have opportunity to earn revenue so choice of cuts are limited as a result
  - Aging care givers with less services which could result in institutionalizing individuals at a higher cost
  - Acute Child Emergency Services
    - If children were screened prior to hospitalization, if reached 50% diversion rate at \$12 million
  - Law suit against State
    - State plan calls for 3000 currently being served in family services, could make up some losses – positive
- State budget set up assuming 3400 state employees retiring and not being replaced and they provide direct service care
- Salvation Army Boys and Girls Club
  - Utilities, gas, aging buildings
  - Policy impact possibilities
  - Proven outcomes associated with funding