



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Technology Services

PROJECT TITLE: MIDAS Upgrade

PROJECT NUMBER: 106

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding to upgrade the MIDAS system to current version. MIDAS is the work order entry and asset application supporting MetroCALL, Codes and Regulations, Public Works and several additional Metro departments. This is a joint project with the Metropolitan Sewer District.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund	1,000,000	<i>1,000,000</i>	2,000,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other	1,000,000	<i>1,000,000</i>	2,000,000
TOTAL	2,000,000	<i>2,000,000</i>	4,000,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services	2,000,000	<i>2,000,000</i>	4,000,000
Other			
TOTAL	2,000,000	<i>2,000,000</i>	4,000,000