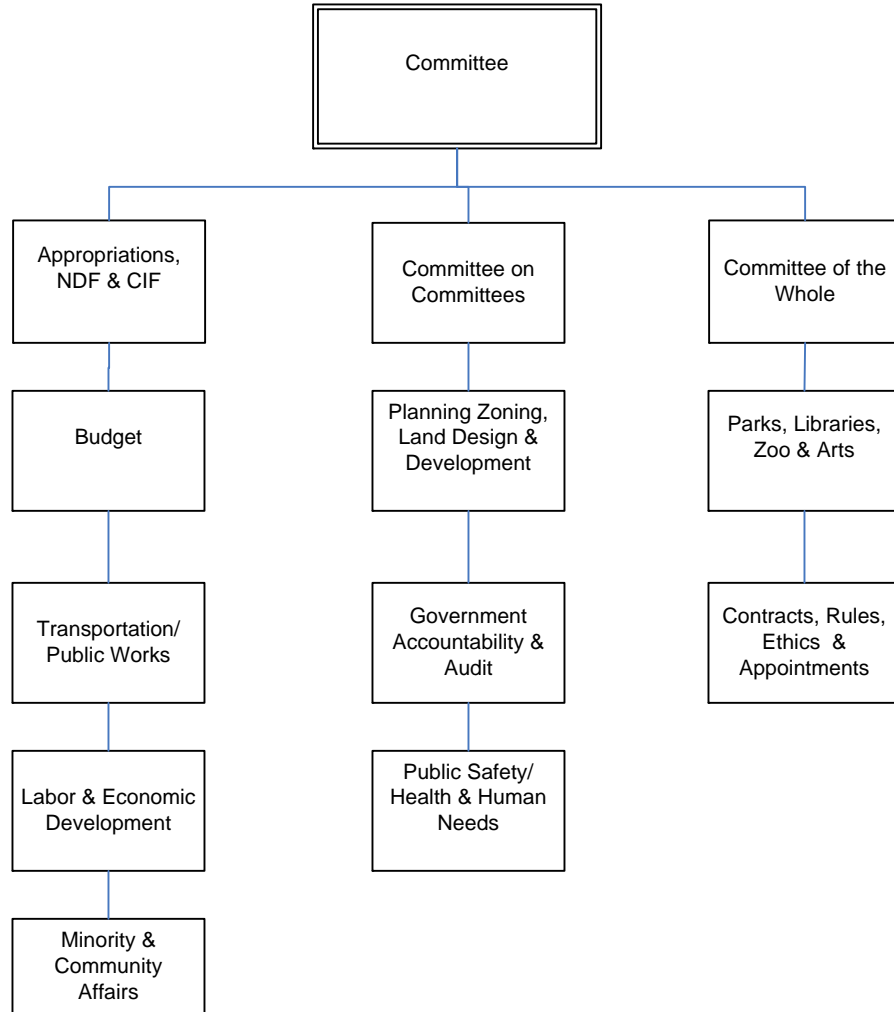




# Metro Council



# METRO COUNCIL

## Mission

To enact legislation, which meets the needs of citizens of Louisville/Jefferson County Metro Government.

## Programs and Services

The Metro Council is organized through standing committees, which are: Appropriations, NDFs and CIFs; Budget; Planning/Zoning, Land Design & Development; Parks, Libraries, Zoo & Arts; Transportation/Public Works; Government Accountability & Audit; Contracts, Rules, Ethics & Appointments; Labor & Economic Development; Public Safety/Health & Human Services; Minority and Community Affairs; Committee on Committees and Committee of the Whole.

## Goals & Indicators

### Goals:

- Provide the legislative oversight and authority for efficient and effective services to all Citizens of Louisville/Jefferson County.
- Provide the legislative authority necessary to achieve the published goals and objectives of the administrative branch of Louisville Jefferson County Metro Government.

### Indicators:

- All budget adjustments considered by the Council within 30 days of submission by the Administration.
- Perform comparative cost/benefit analysis of services provided by this Government to comparable governments.
- All proposed legislation needed by the Administration is considered by the Council within 60 days.
- Review Administration's status of financial as well as performance reports within 30 days of the close of each quarter.
- Review at least 1/5 of all existing city and county ordinances within the fiscal year.

**Metro Council**

**Budget Summary**

	<b>Prior Year Actual 2006-2007</b>	<b>Original Budget 2007-2008</b>	<b>Revised Budget 2007-2008</b>	<b>Mayor's Recommended 2008-2009</b>	<b>Council Approved 2008-2009</b>
General Fund Appropriation	7,604,500	7,556,600	7,918,800	7,775,000	7,710,000
Total Revenue:	7,604,500	7,556,600	7,918,800	7,775,000	7,710,000
Personal Services	4,507,300	4,569,700	4,600,800	4,738,300	4,673,300
Contractual Services	614,600	618,500	688,300	664,400	664,400
Supplies	53,600	73,200	69,700	50,000	50,000
Equipment/Capital Outlay	67,500	57,600	51,600	30,000	30,000
Interdepartment Charges	290,500	287,600	275,500	295,300	295,300
Other Expenses	604,700	0	357,700	0	0
Restricted & Other Proj Exp	0	1,950,000	1,875,200	1,997,000	1,997,000
Total Expenditure:	6,138,200	7,556,600	7,918,800	7,775,000	7,710,000
Expenditures By Activity					
District Operations/NDF Fund	1,276,300	2,825,100	3,023,600	2,805,600	2,805,600
Administration	4,861,900	4,731,500	4,895,200	4,969,400	4,904,400
Total Expenditure:	6,138,200	7,556,600	7,918,800	7,775,000	7,710,000

<b>Metro Council</b>	<b>Position Detail</b>	
	Mayor's Recommended FY2008-2009	Council Approved FY2008-2009
<b>Position Allocation (in Full-Time Equivalent)</b>		
<b>Full-time</b>	<b>73</b>	<b>73</b>
<b>Permanent Part-time</b>	<b>7</b>	<b>7</b>
<b>Seasonal/Other</b>	<b>36</b>	<b>36</b>
<b>Total Positions</b>	<b>116</b>	<b>116</b>

***Position Title***

Administrative Assistant	3	3
Administrative Clerk	9	9
Administrative Specialist	3	3
Business Manager	1	1
Business Specialist	1	1
Caucus Director	2	2
Director of Communications	2	2
Director of Operations	1	1
Financial Advisor	1	1
Legislative Aide	12	12
Legislative Assistant	14	14
Metro Council Assistant Clerk	4	4
Metro Council Clerk	1	1
Metro Council Member	26	26
Staff Helper/Internal	36	36