



# Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Metro Council  
**PROJECT TITLE:** Council Infrastructure Fund  
**PROJECT NUMBER:** N/A  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

Council Infrastructure Fund - Originally recommended as Project Number 1 at a \$2,600,000 funding level allowing allocation of \$100,000 to each of the 26 Council Districts, was amended by the Council and replaced by the following projects totaling \$2,600,000. Individual project pages for these additional projects are located within the appropriate agency section.

**Metro Council**

Projects 1 through 4 - \$1,900,000 - Sidewalk, street paving, drainage, infrastructure improvements & other projects/programs funded through a department of Metro Louisville - funded for \$100,000 in each of the following Districts: 1, 2, 3, 4, 5, 6, 8, 9, 10, 12, 13, 14, 15, 18, 21, 23, 24, 25, and 26.

**Parks & Recreation**

Project 45 - \$170,000 - District 11 Raptor Rehab Project

**Neighborhoods**

Project 57 - \$25,000 - District 11 Beautification & Public Enhancement Projects

**Public Works & Assets**

Project 91 - \$50,000 - Sidewalk Installation, Repair, & Speed Humps for District 18

Project 94 - \$50,000 - Street Paving in District 25

Project 100 - \$25,000 - Sidewalk & Speed Hump Installation & Repair D11

Project 101 - \$30,000 - Road, Sidewalk, & Speed Hump Installation & Repair D17

Project 102 - \$75,000 - Right of Way Fund for Gene Snyder Access D20

Project 103 - \$100,000 - Sidewalk & Speed Hump Installation & Repair D20

Project 104 - \$175,000 - Sidewalk & Speed Hump Installation & Repair D22



# Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Metro Council  
**PROJECT TITLE:** Council Infrastructure Fund  
**PROJECT NUMBER:** 1  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to each of the following Metro Council Districts: 1, 2, 3, 4, 5, 6, 8, 9, 10, 12, 13, 14, 15, 21, 24, and 26 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	1,600,000	<i>1,600,000</i>	3,200,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
Federal CDBG			
Other			
<b>TOTAL</b>	1,600,000	<i>1,600,000</i>	3,200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	1,600,000	<i>1,600,000</i>	3,200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	1,600,000	<i>1,600,000</i>	3,200,000



## Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 18 Council Infrastructure Fund  
**PROJECT NUMBER:** 2  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 18 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



## Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 23 Council Infrastructure Fund  
**PROJECT NUMBER:** 3  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 23 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



# Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Metro Council  
**PROJECT TITLE:** District 25 Council Infrastructure Fund  
**PROJECT NUMBER:** 4  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 25 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
Federal CDBG			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	100,000	<i>100,000</i>	200,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	100,000	<i>100,000</i>	200,000



## Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Metro Council  
**PROJECT TITLE:** Metro Council Unnamed Projects  
**PROJECT NUMBER:** 5  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

The funding for this project is associated with the sale of surplus property, specifically the building at 400 South 1st St. The Fairdale Village Plan (Project 98 in the FY10 Capital Budget) represents the first \$500,000 of this \$1,500,000 project with the remaining sale proceeds to be reserved for future library projects.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		1,500,000	1,500,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
Federal CDBG			
Other			
<b>TOTAL</b>	-	1,500,000	1,500,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		1,500,000	1,500,000
<b>TOTAL</b>	-	1,500,000	1,500,000