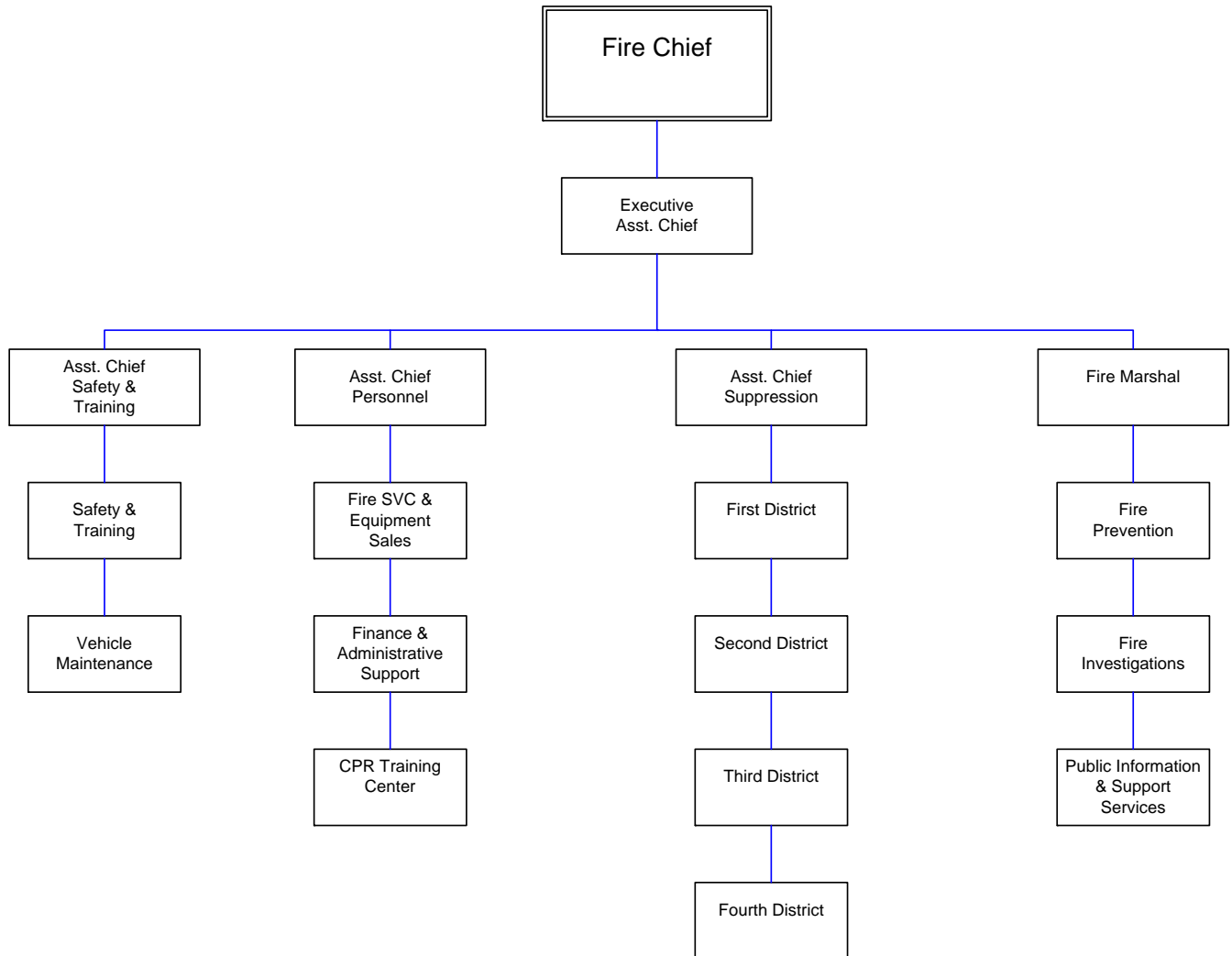




Louisville Fire Department



LOUISVILLE FIRE

Mission

To protect the lives and property of the citizens in this community. Since 1858, our delivery of services has grown to include prevention of fires and injuries, emergency response, and environmental protection. Louisville Fire has expanded its role in regional response teams to provide Hazardous Materials and Specialized Rescue response to disasters and terrorist events. Louisville Fire continues to provide a First Class Fire Protection Rating for the citizens of the Urban Service District.

Programs and Services

Finance & Administrative Support – Support the department by completing appropriate administrative paperwork; maintaining records, department budget, finance, state and federal grants, human resources and purchasing activities; and providing liaison services to suburban fire districts. Monitor and manage the CPR supply inventory and provide public education and certification programs in CPR.

Vehicle Maintenance – Ensure the reliability and safety of all fire and Metro EMS vehicles by providing routine and emergency repairs to fire equipment, apparatus and Metro EMS ambulances; maintain vehicle maintenance and repair records; and plan for appropriate replacement of vehicles.

Safety & Training – Ensure the safety of all personnel by training personnel in the proper use of equipment, vehicles, suppression and rescue techniques; assure compliance with work safety rules and regulations.

Fire Prevention – Prevent fires and fire loss by providing public awareness and educational programs; conduct inspections for potential hazards and general fire safety; and enforce fire code violations where hazards are found.

Fire Investigations – Determine the cause of fire incidents within the Louisville Metro area by conducting thorough fire investigations of suspicious or incendiary fires; manage the pursuit, apprehension and conviction of arsonists; and act as a liaison between the fire department and law enforcement agencies.

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**Programs and Services
(continued)**

Support Services, Technology & Public Information Office – Supply rapid and courteous response to the public’s needs for service and information by providing access via all available technologies and through interactions in emergency and non-emergency situations. Coordinate the implementation of radio equipment and procedures. Coordinate computer hardware, software, and connectivity to provide data input/output and electronic communications within the Division and externally as needed.

Fire Suppression – Provide rapid fire suppression response within assigned areas of the Louisville Metro area by controlling and extinguishing fires, responding to medical emergencies and rescue operations related to fire suppression activities and by providing hazardous materials response related to fire suppression.

Goals & Indicators

Eliminate fire deaths and reduce fire injuries by completing the Home Inspection/Smoke Detector Installation Programs and by using the statistical data collected on actual incidents. Response times within national standards for Fire are currently measured by Metro Stat, and the performance operations also require a minimum number of personnel beyond the first arriving unit, making staffing levels an important issue. Residents of the Urban Service District currently enjoy a relative Class 1 insurance rating that is evaluated by loss statistics, maintaining adequate response times and fire prevention inspections reduces the amount of fire loss. Other areas of evaluation include water supply, staffing levels, and communications. Arson Investigation is currently maintained by the LFD Arson Squad Database that include interviews and investigations that covers the entire Louisville Metro area. Investigator response times and clearance of cases are also measured factors.

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Goals & Indicators (Continued)

Provide efficient administrative support thereby enabling all bureaus to provide service to the community that enhances a safe environment and improves their quality of life.

Provide the most effective and efficient fire apparatus and equipment by being responsible for the specifications, inspections, acceptance, testing and maintenance of all department vehicles, apparatus and fire equipment. Ensure that personnel are provided with safe, well maintained apparatus and equipment for transport and operations at emergency incidents, while serving the community.

Provide a safe working environment for all personnel; provide a thorough initial training of all new recruits; provide all personnel with up-to-date training programs in order to maintain a high level of efficiency for serving and instructing the community.

Reduce losses within the community relative to life, property and business through public education and the enforcement of relevant regulations and codes.

Provide efficient means of receiving alarms and dispatching units to address the fire related needs of the community.

Ensure a safe community for our citizens and emergency responders by working to eliminate potential arson areas and to actively investigate suspicious and incendiary fires to apprehend and convict those responsible for such incidents.

Select and coordinate radio, telephone, paging, and computer technology; maintain connectivity; respond to requests for service and dispatch appropriate units to emergencies; maintain accurate street and box card information; provide positive interaction with media/public; promote and support a diverse workforce; supply technology support for delivery of department's mission.

Have a proactive approach by educating the public in fire prevention and safety to reduce loss of life and property.

Work efficiently and effectively after responding to emergency medical and fire incidents to protect the safety of the emergency responders and the affected citizens and strive to reduce the loss of property.

Louisville Fire

Budget Summary

	Prior Year Actual 2007-2008	Original Budget 2008-2009	Revised Budget 2008-2009	Mayor's Recommended 2009-2010	Council Approved 2009-2010
General Fund Appropriation	51,690,300	50,253,700	50,253,900	47,164,000	47,164,000
Agency Receipts	1,301,700	1,053,500	1,053,500	1,154,600	1,154,600
Federal Grants	0	0	0	0	0
State Grants	2,178,200	2,147,400	2,147,400	1,817,400	1,817,400
Total Revenue:	55,170,200	53,454,600	53,454,800	50,136,000	50,136,000
Personal Services	51,222,900	48,827,900	47,475,900	45,100,200	45,100,200
Contractual Services	1,469,200	1,598,800	1,549,900	1,567,900	1,567,900
Supplies	1,169,400	1,647,400	1,628,200	2,041,400	2,041,400
Equipment/Capital Outlay	37,400	80,200	49,500	128,800	128,800
Interdepartment Charges	1,268,900	1,300,300	1,299,900	1,297,700	1,297,700
Restricted & Other Proj Exp	0	0	1,451,400	0	0
Total Expenditure:	55,167,800	53,454,600	53,454,800	50,136,000	50,136,000
Expenditures By Activity					
Finance & Administration	992,600	2,072,400	2,072,400	2,597,500	2,597,500
Support Services & Public Information	609,900	1,123,500	1,123,500	1,104,400	1,104,400
Safety & Training	3,217,900	3,140,000	3,140,000	2,894,400	2,894,400
Vehicle Maintenance	3,273,600	3,536,100	3,536,200	3,680,800	3,680,800
Fire Investigations	1,081,600	1,035,500	1,035,500	1,382,700	1,382,700
Dispatch Communications	1,869,300	1,420,800	1,420,800	0	0
Fire Suppression	42,283,200	39,217,000	39,217,100	36,544,900	36,544,900
Fire Prevention	1,839,700	1,909,300	1,909,300	1,931,300	1,931,300
Total Expenditure:	55,167,800	53,454,600	53,454,800	50,136,000	50,136,000

Louisville Fire	Position Detail	
	Mayor's Recommended FY2009-2010	Council Approved FY2009-2010
Position Allocation (in Full-time Equivalents)		
Sworn	517	517
Full-time	48	48
Part-time	0	0
Seasonal/Other	0	0
Total Positions	565	565

Position Title

Administrative Supervisor I	1	1
Arson Investigator I	7	7
Arson Investigator II	2	2
Assistant Director	1	1
Business Manager I	1	1
Business Manager II	1	1
Chief Arson Investigator	1	1
Chief Fire Communications	1	1
Chief Fire Prevention	1	1
Executive Assistant	1	1
Facilities Maintenance Engineer	1	1
Fire Account Clerk Typist	1	1
Fire Apparatus Mechanic I	4	4
Fire Apparatus Mechanic II	2	2
Fire Apparatus Mechanic III	1	1
Fire Apparatus Operator	113	113
Fire Apparatus Shop Superintendent	1	1
Fire Assistant Chief	7	7
Fire Chief	1	1
Fire Clerk Typist I	4	4
Fire Communications Specialist III	1	1
Fire Company Commander	98	98
Fire Custodian	2	2
Fire District Chief	16	16
Fire Hazardous Material Specialist	1	1
Fire Information Process Technician	1	1
Fire Mechanic Helper	2	2
Fire Prevent Inspector Trainee	2	2
Fire Prevent Inspector I	10	10
Fire Prevent Inspector II	3	3
Fire Secretary	4	4
Fire Storekeeper I	1	1
Fire Storekeeper II	1	1
Fire Train Video Specialist II	1	1
Fire Training Officer	1	1
Fire/EMS Maintenance Coordinator	1	1
Firefighter	267	267
Information Systems Analyst	1	1