

Stimulus Project Tracker for Louisville, Jefferson County: Economic Development and Energy Efficiency (EE) Work Team



Legend	
	On Target
	Slightly off schedule and has issues for discussion
	Seriously off schedule or deadline missed
	Information not received by Louisville at Work Team
	Project not started
	Complete or unable to report
	Not applicable

Total					\$20,449,306						
Project #	Recipient Name	Project Description	Actual Jobs Reported	Employee(s) Hired	Total Award Amount	Project Award Amount	Amount Spent	Start Date	End Date	Status	What we have accomplished and what we plan to accomplish
EE.1.0	University Of Louisville's Kentucky Pollution Prevention Center	State Energy Program : States use grants to address their energy priorities to adopt emerging renewable energy and energy efficiency technologies.	TBD	TBD	\$7,193,588						The State of Kentucky has submitted its proposed project uses to the U.S. Department of Energy.
EE.1.1	UofL's Kentucky Pollution Prevention Center	Industrial/ Commercial Sustainability Program: For energy analyses and workshops.	TBD	TBD		\$2,230,000	\$293,194	11/1/09	TBD		<a href="#">For more details, click here. Scroll down to find University of Louisville.</a>
EE.1.2	UofL's Kentucky Pollution Prevention Center	Kentucky Energy Efficiency Program for Schools (KEEPS): A system of regional coordinators, technicians and engineers will be available to guide school districts through the process of implementing energy efficiency programs.	TBD	TBD		\$4,758,588	\$301,180	11/1/09	TBD		<a href="#">For more details, click here. Scroll down to find University of Louisville.</a>
EE.1.3	Zeon Chemicals	Mississippi Development Authority State Energy Grant Opportunity	TBD			\$205,000	\$0	12/1/09	TBD		<a href="#">A Louisville firm won a contract from the State of Mississippi's State Energy Fund.</a>

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EE.2.0	Louisville Metro Department of Economic Development	Energy Efficiency & Conservation Block Grant: Funds are intended to develop and implement projects to improve energy efficiency and reduce energy use and fossil fuel emissions.	5.33	32	\$7,000,400		\$2,116,163	7/1/09	9/30/2012		<a href="#">For more details, click here.</a>
EE.2.1	Louisville Metro Department of Economic Development	Revolving loan fund for green jobs, products and services for private companies		0		\$1,400,000	\$0	10/1/09	8/30/2012		and Estate Products two partial project loan draws completed, equipment received and beginning installation. Product line under development.
EE.2.2	Louisville Metro Department of Economic Development	Install energy efficient street lights		11		\$1,100,000	\$192,793	10/1/09	8/30/2012		Decorative lights on Main Street and Solar lights installation continues. Lighting controls system awarded, work has begun.
EE.2.3	Louisville Metro Department of Economic Development	Synchronize traffic lights on major corridors throughout Louisville Metro		0		\$1,500,000	\$0	10/1/09	8/30/2012		The projects for this activity continue: 1. Advanced Traffic Software Upgrade, consultant continues to load software, new servers being integrated into system. 2. Advanced Traffic Manager, proceeding with design and deployment of equipment. 3. Traffic Signal Timing Upgrades, data collection continues. Models continue being developed. 4. Central Systems Graphics project is being reconsidered.
EE.2.4	Louisville Metro Department of Economic Development	Establish a fund for energy audits for non-profit sector		10		\$200,000	\$145,027	1/1/10	8/30/2012		Audits 95% complete, project to be completed by January 31, 2011.
EE.2.5	Louisville Metro Department of Economic Development	Grant Fund for non-profit energy improvements		0		\$1,324,860	\$0	1/1/10	8/30/2012		non-profits for facilities' improvements. CSB completed, currently evaluating bids. Contractor to be awarded to perform energy efficiency improvements.
EE.2.6	Louisville Metro Department of Economic Development	Retrofit Metro-owned buildings		11		\$1,400,400	\$163,716	TBD	6/30/2012		There are two design/build projects in this activity: Solar and Wind at the Newburg Library, MDA Building and Archives Building and a Green Roof project for the Archives Building. Solar and Wind: At the Newburg Library work continues on solar panels, interior electrical piping and infrastructure. Installation of solar and wind light poles have begun. The project design for the MDA building is completed and work has begun. Work has begun to install Solar and Wind light poles for the Archive. Green Roof design completed and construction phase continues. Final green portion installation expected in the spring.
EE.2.7	Louisville Metro Department of Economic Development	Grants Coordinator: This new project coordinator creates a full time position, Grants Coordinator to manage ARRA EECBG grant activities and reporting requirements.		0		\$75,140	\$0	TBD	8/30/2012		Cordinator working on data gathering and report development.

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EE.3.0	Louisville Metro Department of Economic Development	Community Development Block Grant (Formula) /Building of a grocery store in Park DuValle.	0	0	\$3,184,833	\$3,184,833	\$0	7/22/09	9/30/2012		<a href="#">escrow account to bring a grocery retailer to the site, which was acquired for this purpose which will show as expended after loan closure with job creation following. Louisville Metro previously remediated the site and improved infrastructure. The site is ready for construction of a new grocery store. Anticipate completion of A&amp;E drawings in January and</a>
EE.4.0	Louisville Metro Department of Economic Development	Smartway Clean Diesel Funding Program /Create a new revolving loan fund to encourage owners of off-road diesel equipment to purchase clean diesel equipment or update existing equipment.	0	0	\$2,000,000	\$2,000,000	\$0	8/24/09	6/30/2012		<a href="#">Marketing campaign continues, additional letters sent to potential borrowers. Successfully completed on-site and telephone monitoring visits.</a>
EE.5.0	Louisville Free Public Library	Metro Louisville Public Library Computing Centers Expansion	0	0	\$743,741	\$743,741	\$0	9/1/10	8/31/2013		<a href="#">Attended BTOP Recipient workshop. Filed all required reports on time. Submitted required draft of Baseline Project Plan to federal program officer for approval. Began ordering process for first hardware purchases. Began process for hiring staff in positions funded by grant. In the next quarter we will fill open positions, complete purchase and installation of firewall, complete site improvements to enable bandwidth upgrades, and finalize our Baseline Project Plan.</a>
EE.6.0	UNIVERSITY OF LOUISVILLE	For operation of the Save Energy Now project. The program will assist industrial facilities in Kentucky to obtain, achieve, and sustain an annual reduction in energy intensity of 2.5% per year for an initial period of three years.	TBD	N/A	\$326,744	\$326,744	\$44,330	01/01/2009	TBD		<a href="#">Preliminary activities are underway to administer the program and funding. KPPC's TRAK-M database is being upgraded to incorporate the tracking of Kentucky's Save Energy Now program elements. KPPC is in the process of scheduling a series of workshops as a</a>