



## Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Olmsted Parkways Shared-use Path  
**PROJECT NUMBER:** 34  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

This project will provide funding for the construction of a shared-use path as a part of the City of Parks Initiative. This City of Parks Initiative project will connect Southern, Eastern, Algonquin, and Southwestern Parkways with a shared-use path.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund	318,800	<i>515,000</i>	833,800
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other	1,525,200	<i>2,060,000</i>	3,585,200
<b>TOTAL</b>	1,844,000	<i>2,575,000</i>	4,419,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction	1,525,200	<i>2,317,500</i>	3,842,700
Equipment			
Professional Services	318,800	<i>257,500</i>	576,300
Other			
<b>TOTAL</b>	1,844,000	<i>2,575,000</i>	4,419,000



## Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Parks General Repair  
**PROJECT NUMBER:** 35  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

This account handles repairs of unexpected damage or emergencies occurring during the year to various buildings and facilities under Metro Parks jurisdiction. Emphasis is placed on repairs that are necessary to ensure public safety or keep facilities open.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund	500,000	<i>500,000</i>	1,000,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
<b>TOTAL</b>	500,000	<i>500,000</i>	1,000,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction	500,000	<i>500,000</i>	1,000,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	500,000	<i>500,000</i>	1,000,000



# Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Equestrian Improvements at Jefferson Memorial Forest  
**PROJECT NUMBER:** 36  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

This funding is for the 50% match for an anticipated land and water conservation grant to fund infrastructure improvements related to a new equestrian trail head including parking, road, and utility improvements. This project is receiving free design service via a new relationship with UofL.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		75,000	75,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		75,000	75,000
<b>TOTAL</b>	-	<b>150,000</b>	<b>150,000</b>

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		150,000	150,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	-	<b>150,000</b>	<b>150,000</b>



## Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Ohio River Levee Trail  
**PROJECT NUMBER:** 37  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

This project will extend the length of the existing Levee Trail and link neighborhoods to the south with the recreational resources north along the Ohio River and continue implementation of the planned Louisville Loop.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus		687,500	687,500
CDBG			
Other			
<b>TOTAL</b>	-	687,500	687,500

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		687,500	687,500
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	-	687,500	687,500



# Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** AB Sawyer Greenway & Connector Trail  
**PROJECT NUMBER:** 38  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

Phase I of the proposed AB Sawyer Park Shared Use Path is a 10' wide asphaltic path 1,500 feet in length. Phase II of the project is a 10' wide asphaltic path 1,000 linear feet that includes an underpass under Hurstbourne Parkway and a bridge over Beargrass Creek (Middle Fork). When completed, the trail will connect residential neighborhoods to A.B. Sawyer Park, its little league facilities, an adjacent YMCA Center, and eventually to the Louisville Loop.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus		616,000	616,000
CDBG			
Other			
<b>TOTAL</b>	-	<b>616,000</b>	616,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		616,000	616,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	-	<b>616,000</b>	616,000



# Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Metro Spraygrounds - Long Run & Newburg Parks  
**PROJECT NUMBER:** 39  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

This project provides funding to continue implementation of the Aquatic Master Plan to install spraygrounds throughout the community. These funds will install spraygrounds at Long Run and Newburg Parks.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		600,000	600,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
<b>TOTAL</b>	-	600,000	600,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		600,000	600,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	-	600,000	600,000



# Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** JCPS/Wellington School Playground  
**PROJECT NUMBER:** 40  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

This project will fund the purchase and installation of playground equipment at Wellington Elementary School.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		20,000	20,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
<b>TOTAL</b>	-	20,000	20,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		20,000	20,000
Equipment			
Professional Services			
Other			
<b>TOTAL</b>	-	20,000	20,000



# Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Hornbeck Park Fields  
**PROJECT NUMBER:** 41  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

The funding is to demolish the existing tennis courts and lights and construct a tee-ball field and related improvements at Hornbeck Park.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		55,000	55,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
<b>TOTAL</b>	-	55,000	55,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		55,000	55,000
<b>TOTAL</b>	-	55,000	55,000



# Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Sun Valley Community Center Renovation  
**PROJECT NUMBER:** 42  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

The funding will be used to pave an existing gravel parking lot at the Sun Valley Community Center.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		10,000	10,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
<b>TOTAL</b>	-	10,000	10,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		10,000	10,000
<b>TOTAL</b>	-	10,000	10,000



## Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Wyandotte Park Master Plan Implementation  
**PROJECT NUMBER:** 43  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

Continued funding of the FY08 project 76 (\$85,000) and FY09 project 67 (\$50,000) to implement the master plan in Wyandotte Park.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		55,000	55,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
<b>TOTAL</b>	-	55,000	55,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		55,000	55,000
<b>TOTAL</b>	-	55,000	55,000



# Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Hayes-Kennedy Park/Locust Grove Improvements  
**PROJECT NUMBER:** 44  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

Funding is for improvements to Hayes-Kennedy Park and Locust Grove in District 16.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		80,000	80,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
<b>TOTAL</b>	-	80,000	80,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		80,000	80,000
<b>TOTAL</b>	-	80,000	80,000



## Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** District 11 Raptor Rehab Project  
**PROJECT NUMBER:** 45  
**SCHEDULED START DATE:** July 2009  
**SCHEDULED END DATE:** June 2010

**PROJECT DESCRIPTION:**

Funding will be used to create a recreational use area (landscaping, walking trails) in District 11. The non-profit organization Raptor Rehab will partner with Metro on this project.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		170,000	170,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
<b>TOTAL</b>	-	170,000	170,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		170,000	170,000
<b>TOTAL</b>	-	170,000	170,000