

Stimulus Project Tracker for Louisville, Jefferson County: Social Services and Homelessness Prevention (SS) Work Team



Legend

	On Target
	Slightly off schedule and has issues for discussion
	Seriously off schedule or deadline missed
	Information not received by L@W Team
	Project not started
	Complete
	Not applicable

						Total						
						\$21,174,531						
Project #	Recipient Name	Project Description	Actual Jobs Reported	Employee(s) Hired	People Served	Total Award Amount	Project Award Amount	Amount Spent	Start Date	End Date	Status	What we have accomplished and what we plan to accomplish
SS.1.0	Louisville Metro Department of Housing & Family Services	Homelessness Prevention and Rapid Re-Housing Program (HPRP) / Short- and/or medium-term rental/utility assistance with case management services for homelessness prevention and/or rapid re-housing for the recently homeless.	12.63	38	2827	\$4,870,830		\$2,458,614	9/1/09	9/30/2012		On July 20, 2009 Louisville Metro Government and the U.S. Dept of Housing and Urban Development formally signed the Homelessness Prevention and Rapid Re-Housing Agreement. Louisville, KY's HPRP Entitlement totaled \$4,870,830 for the three year program.
SS.1.1	Louisville Metro Department of Housing & Family Services	Homelessness Prevention Program: HPRP funds for direct rental assistance to prevent homelessness and provide re-housing for those recently experiencing homelessness.	0	4	2827		\$2,600,000	\$1,926,736	9/1/2009	9/30/2012		Louisville, KY's HPRP plan calls for \$2,600,000 being appropriated for direct financial assistance (rental assistance, utility arrearages, security deposits, etc.) through the 8 Neighborhood Place service locations
SS.1.2	Louisville Metro Department of Housing & Family Services	HPRP Administration: Additional staff to ensure the program funds are being managed effectively.	0	2	n/a		\$192,630	\$45,419	On or after 09/01/09	9/30/2012		5% of the award is being utilized for administration.
SS.1.3	Urban League of Louisville	housing relocation and stabilization services	0	8	200		\$272,200	\$69,866	9/1/2009	9/30/2012		For more details, click here.
SS.1.4	Legal Aid Society	housing relocation and stabilization services	0	5	274		\$473,100	\$108,509	9/1/2009	9/30/2012		For more details, click here.
SS.1.5	Family & Children first, INC.	housing relocation and stabilization services	0	15	165		\$875,800	\$122,532	9/1/2009	9/30/2012		For more details, click here.
SS.1.6	Coalition for the Homeless INC.	HMIS : Expand the current Homelessness Management Information System (HMIS) that keeps track of clients who receive financial assistance (for HPRP).	0	2	45		\$205,000	\$48,934	9/1/2009	9/30/2012		\$200,000 is devoted to HPRP data collection and evaluation.
SS.1.7	Catholic Charities of Louisville INC.	housing relocation and stabilization services	0	2	51		\$252,100	\$41,096	9/1/2009	9/30/2012		For more details, click here.

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SS.2.0	Louisville Metro Department of Housing & Family Services	Community Services Block Grant / Funds help alleviate the causes and conditions of poverty in communities.	20.329192	30	2725	\$2,400,702		\$2,400,702	7/1/09	9/30/2010		For more details, click here.
SS.2.1	Louisville Metro Department of Housing & Family Services	Community Empowerment Project: Increase the number of staff including low income community members to help provide community development and employment opportunities to low income areas	16.556115	24	835		\$897,776	\$917,571	8/17/09	9/30/2010		Eight Community Action Coordinators (CAC) are assisting clients with job search and other services to improve family stabilization. Jobs have been created and sustained as a result of financial assistance and other supports provided by the team. CAC's participated in Neighborhood Stabilization Project (NSP) in partnership with the Louisville Metro Housing & Community Development. Team completed research on foreclosed and vacant properties in the Louisville Metro area and made recommendations to Housing for property acquisition. The Micro business initiative offers assistance and supports to entrepreneurs. Team also participated in a neighborhood beautification project and routinely attends community meetings and events. The CAC's also serve as housing counselors. Nine door knockers have left informational packets at over three hundred homes in neighborhoods most affected by the foreclosure crisis. The packets contain information about services available through the Foreclosure Conciliation Project. A portion of the remaining funds from the budget will be reallocated to the Moving Forward project.
SS.2.2	Louisville Metro Department of Housing & Family Services	Moving Forward Project: To provide Certified Nurses Assistant, Emergency Medical Technicians, Spanish Speaking Child Care Provider, Dental Assistant, Commercial Drivers' License (truck driving) and other specialized training to dislocated, unskilled and difficult to employ workers. This will also provide them with living allowances and wage subsidies	1.4730769	2	307		\$695,398	\$692,438	8/11/09	9/30/2010		The Employment, Training & Education (ETE) team as well as the CAC's assist clients with job search in order to obtain employment as well as employment supports in order to improve upon family stability. Job trainings include Emergency Medical Technician (EMT), Certified Nursing Assistant (CNA), Dental Assistant, Commercial Drivers' License (CDL)/Truck Driver, Spanish Child Care Provider. Other specialized trainings have also been requested. One hundred and forty individuals have graduated from one of our job trainings. Another thirty-eight individuals will complete their training by mid September, 2010. We have also partnered with Seedco, the local HUD office and other partners in the Women in Building Initiative Building Analyst Training by providing assistance and supports to eligible participants.
SS.2.3	Louisville Metro Department of Housing & Family Services	Share and Share Alike: Assist families with the weekly cost of child care if they are low income, seeking employment, attending post-secondary education, or grandparents with the custody of children	0.5384615	1	90		\$271,102	\$268,523	12/1/09	9/30/2010		Community Coordinated Child Care (4-C) has enrolled seventy-five families with ninety-two children who have received child care subsidies funded with CSBG-ARRA. Budget for child care subsidies has been increased to \$218,200. Admin budget has also been reduced and funds reallocated to child care subsidies. All funds will be spent by September 30, 2010.
SS.2.4	Louisville Metro Department of Housing & Family Services	Safety Net Emergency Assistance: Provide rent and utility assistance to the most vulnerable families impacted by the recession and affected by layoffs and cutbacks	0.8807692	1	927		\$377,885	\$376,160	10/14/09	9/30/2010		Approximately 99% of dollars originally allocated for Safety Net were expended between late December and early January. Remaining funds have been reallocated to the Moving Forward project.
SS.2.5	Louisville Metro Department of Housing & Family Services	EITC Benefits Enrollment Activities: Providing education and awareness to low-income individuals and families regarding the Earned Income Tax Credit (EITC) and the availability of free tax preparation services from the many Volunteer Income Tax Assistance (VITA) sites in the Louisville Metro area.	0	0	320		\$7,328	\$7,326	8/1/10	9/30/2010		Pamphlets and brochures that educate low-income individuals on the Earned Income Tax Credit (EITC), the availability of free tax preparation services and the accessibility of banking services as well as discourage the use of income tax loan services will be distributed throughout the Louisville Metro area beginning in September and continuing until the upcoming tax season. This initiative will encourage individuals to prepare early for the coming tax season and will raise awareness regarding Volunteer Income Tax Assistance (VITA) and services for those who have little or no access to banking products and services and who are paying expensive check cashing fees. LMCAP has collaborated with Bank On to educate individuals who are "unbanked" or "underbanked" and connect them with financial institutions that can offer financial education workshops, credit counseling services, help them to keep more of their earned money and build/protect their assets.

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SS.3.0	Service Providers in Jefferson County	Child Support Incentives: The State must provide services to locate absent parents, establish paternity, and enforce support obligations.	TBD		TBD	\$2,102,352						For more details, click here.
SS.4.0	Dare to Care	Emergency Food Assistance Program (TEFAP): Pays for foods and related transportations costs to distribute food to local food banks.	TBD		TBD	\$540,475	\$540,475	\$540,475	5/15/09	9/30/2009		Dare to Care received 221,290 lbs of food valued at \$340,475 between May and September of 2009. Dare to Care spent approximately \$200,000 distributing food to local food banks, creating and saving jobs. The food provided approximately 173,000 meals.
SS.5.0	Louisville Metro Department of Housing & Family Services	Strengthening Communities Fund-State, Local and Tribal Government Capacity Building Program /Competitive grant to support nonprofit capacity building.	1.18	13	1514	\$249,975	\$249,975	\$125,841	9/30/09	9/29/2011		The new state food stamp form (FS-1) has been incorporated into the Earn Benefits system and is functioning properly. In August the state approved our request to have local partners submit KCHIP (SCHIP) applications via encrypted email to a central processing center in Lexington, KY similar to the process we developed for submitting food stamp applications locally. The state has developed a Share Point system, Kentucky Enterprise User Provisioning System (KEUPS), that allows them to put up an external SharePoint site and community partners can create an account and password to submit documents. Using KEUPS local partners will be able to send both food stamp and KCHIP applications to a state central site where they will be distributed to local state benefit staff for enrollment processing. When the KEUPS process is adopted we will stop sending food stamp applications via encrypted email.
SS.6.0	The University of Louisville, Seven Counties, Inc. & Others	Early intervention services available to infants and toddlers with disabilities and their families	TBD		TBD	\$193,951				9/30/2011		For more details, click here.
SS.6.1	Seven Counties, Inc.	First Steps provides developmental services to infants and toddlers from birth to age three who are experiencing developmental delays or who have diagnosed developmental disabilities.	TBD		TBD		\$133,491		4/1/2009	9/30/2011		For more details, click here.
SS.6.2	University of Louisville	First Steps provides developmental services to infants and toddlers from birth to age three who are experiencing developmental delays or who have diagnosed developmental disabilities.	TBD		TBD		\$12,749					For more details, click here.
SS.6.3	The University of Louisville, Seven Counties, Inc. & Others	First Steps provides developmental services to infants and toddlers from birth to age three who are experiencing developmental delays or who have diagnosed developmental disabilities.	TBD		TBD		\$47,711					For more details, click here.

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SS.7.0	The American Red Cross	For hiring AmeriCorps members.	TBD		TBD	\$124,576						For more details, click here.
SS.8.0	YMCA	Kentucky Housing and Emergency Assistance Reaching the Homeless (KY HEARTH) Program (Competitive): Rental assistance for the homeless & supportive services.	TBD		TBD	\$120,000						For more details, click here.
SS.9.0	Louisville Metro Department of Housing & Family Services	Emergency Food and Shelter Program: Provide emergency rent and mortgage financial assistance to households needing assistance.	N/A	N/A	240	\$102,000	\$102,000	\$102,000	9/1/09	11/30/2009		This funding source sustained housing and/or prevent an eviction or foreclosure for 240 families. EFSG funding allows for assistance to be given to households that have housing related expenses due within 5 days of assistance or already past due.
SS.10.0	Louisville Metro Department of Housing & Family Services	Aging Services Programs Congregate Nutrition Home-Delivered Nutrition /Meals on Wheels	N/A	N/A	417	\$63,260	\$63,260	\$64,759	7/1/09	5/30/2010		We have served more people, particularly in the congregated meal service and eliminated the need to do a potluck each month due to budget restrictions.
SS.11.0	Various Recipients in Jefferson County	Child Care Block Grant				\$10,406,410						For more information, click here.