



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Technology Services

PROJECT TITLE: MIDAS Upgrade

PROJECT NUMBER: 131

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will begin funding the upgrade to the MIDAS system. MIDAS is the work order entry and asset application supporting MetroCALL, Codes & Regulations, Public Works and several additional Metro departments. This is a joint project with the Metropolitan Sewer District.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		1,000,000	1,000,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other		1,000,000	1,000,000
TOTAL	-	2,000,000	2,000,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment		600,000	600,000
Professional Services		1,400,000	1,400,000
Other			
TOTAL	-	2,000,000	2,000,000



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AGENCY: Technology Services
PROJECT TITLE: Voicemail Replacement
PROJECT NUMBER: 132
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will provide funding to initiate the replacement of the primary voicemail system for Metro Government. A new system will integrate several voicemail systems into one allowing better collaboration and response between Metro employees and citizens.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		175,000	175,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	175,000	175,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment		100,000	100,000
Professional Services		75,000	75,000
Other			
TOTAL	-	175,000	175,000