

**LOUISVILLE METRO**  
**Summary of Appropriations**  
General Fund - Municipal Aid/County Road Aid - Community Development Fund

	<b>Revised Budget 2008-2009</b>	<b>Mayor's Recommended 2009-2010</b>	<b>Council Approved 2009-2010</b>
<b><u>Elected Officials</u></b>			
Mayor's Office	2,986,800	2,981,900	2,981,900
Metro Council	8,125,900	7,677,300	7,677,300
	<u>11,112,700</u>	<u>10,659,200</u>	<u>10,659,200</u>
<b><u>Policy &amp; Management</u></b>	649,800	0	0
<b><u>Public Protection</u></b>			
Louisville Fire	50,253,700	47,164,000	47,164,000
Metro EMS	26,863,600	25,372,900	25,372,900
Emergency Management Agency/MetroSafe	10,899,500	9,225,200	9,225,200
Metro Corrections	47,335,200	47,555,200	47,555,200
Youth Detention Services	6,152,500	6,698,700	6,698,700
Criminal Justice Commission	5,846,200	6,108,200	6,108,200
Metro Animal Services	2,121,300	1,971,000	1,971,000
	<u>149,472,000</u>	<u>144,095,200</u>	<u>144,095,200</u>
<b><u>Metro Police</u></b>	142,440,600	142,635,600	142,145,600
<b><u>Economic Development</u></b>	9,216,800	7,507,000	7,687,000
<b><u>Codes &amp; Regulations</u></b>	10,893,100	11,042,700	11,042,700
<b><u>Parks &amp; Recreation</u></b>	18,785,700	17,339,900	17,594,900
<b><u>Housing &amp; Family Services</u></b>	14,942,600	13,266,000	14,809,600
<b><u>Public Health &amp; Wellness</u></b>	11,458,500	9,999,100	10,019,100
<b><u>Neighborhoods</u></b>	5,506,600	2,940,400	2,184,500
<b><u>Public Works &amp; Assets</u></b>	55,173,600	50,583,900	50,580,900
<b><u>Technology Services</u></b>	9,801,200	9,008,900	9,008,900
<b><u>Office of Management &amp; Budget</u></b>	22,622,900	17,278,100	17,278,100
<b><u>Human Resources</u></b>	4,504,500	4,004,200	4,004,200

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<b><u>Related Agencies</u></b>			
Louisville Free Public Library	16,259,600	15,756,300	15,756,300
Waterfront Development Corporation	1,553,500	1,393,200	1,393,200
Louisville Science Center	934,000	839,800	839,800
Human Relations Commission	942,300	835,500	835,500
Office of Internal Audit	736,700	656,800	781,800
Louisville Zoo	2,628,100	2,305,000	2,305,000
	<u>23,054,200</u>	<u>21,786,600</u>	<u>21,911,600</u>
<b><u>Other Elected Officials</u></b>			
Jefferson County Attorney	6,406,300	6,406,300	6,406,300
County Clerk	2,714,200	2,632,800	2,632,800
Commonwealth Attorney	1,062,100	1,060,000	1,060,000
Other Statutory Obligations	2,637,900	2,638,100	2,638,100
Coroner	1,177,700	1,142,400	1,142,400
	<u>13,998,200</u>	<u>13,879,600</u>	<u>13,879,600</u>
<b><u>Grand Total - Operations</u></b>	<b><u>\$ 503,633,000</u></b>	<b><u>\$ 476,026,400</u></b>	<b><u>\$ 476,901,100</u></b>