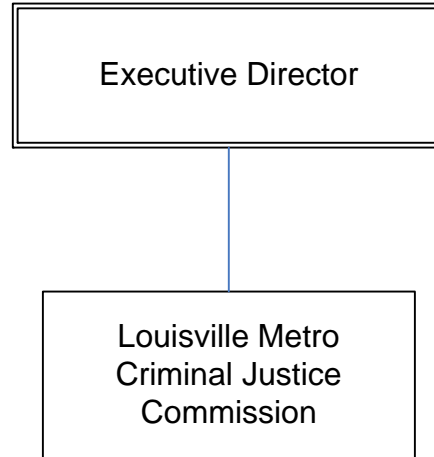




Criminal Justice Commission



CRIMINAL JUSTICE COMMISSION

Mission

Established in 1967, the Louisville Metro Criminal Justice Commission has been in operation for over 40 years, making it one of the oldest criminal justice planning agencies in the country. The Commission is responsible for planning, research and system-wide coordination of criminal justice and public safety initiatives.

The Commission collects and analyzes crime and public safety-related data, seeks public recommendations on criminal justice and public safety issues, stimulates community interest regarding these issues, and formulates proposals to enhance the operation of the local criminal justice and public safety system. The Criminal Justice Commission is the central point of contact and coordination for all state and federal Homeland Security funding for Louisville Metro Government. The five (5) staff members provide support to the 30-member Criminal Justice Commission.

The Commission's mission: *"To improve the administration of justice and promote public safety through planning, research, education, and system-wide coordination of programs and initiatives."*

Programs and Services

Program – Criminal Justice Planning, Research and Coordination

Services/Activities Provided:

- Criminal Justice Commission Board staff support - provide all administrative support such as planning and coordinating meetings, preparing notices, agendas, summaries, special presentations and reports.
- Staff support to 34 committees, subcommittees, councils, task forces, and work groups.
- Collect and analyze data - MetroStat, Warrant Process and Disproportionate Minority Confinement projects.
- Grant research and development - serve as community resource for criminal justice, public safety and Homeland Security grants; research grant funding sources for criminal justice-related projects; notify agencies of opportunities and solicit interest/participation; assist and coordinate grant preparation (application and submission); provide ongoing technical assistance and financial accounting for existing grants; compile and submit grant continuation applications, as requested.

CRIMINAL JUSTICE COMMISSION

Programs and Services (continued)

- Community resource - serve as a community resource on local, state, and federal criminal justice and public safety issues; collect, maintain, and provide information regarding criminal justice activities and issues; solicit, research and develop legislative recommendations to address local criminal justice system needs; facilitate systems projects and programs as needed; serve in membership roles on 11 criminal justice and public safety committees and forums; compile, print, and distribute reports.
- System education - raise citizen and system awareness regarding contemporary criminal justice issues; plan and coordinate special presentations for the Criminal Justice Board meetings by persons representing many governmental and civilian segments of the justice system highlighting current endeavors, initiatives, special projects, or topical justice-related issues; participate in public forums and speaking engagements throughout the community; coordinate and host a local television series entitled "*Crime and Justice*" aired on Metro TV Channel 25; respond to citizen inquiries and concerns; provide background information and links on Criminal Justice Commission website; promote multicultural and multilingual efforts within the criminal justice and public safety systems.

Goals & Indicators

The general purpose and function of the Commission as outlined in the Louisville Metro Ordinance No. 175-2004, approved on 11-24-04 includes, but is not limited to the following:

- To collect and analyze data on the incidence and nature of crime in this community and assess the impact of criminal activities upon the citizens and resources of the community.
- To evaluate the capacity of criminal justice and public safety agencies through a careful study of existing laws, practices, and institutions, to recognize their areas of strengths and weakness, and to formulate proposals to maintain the former and correct the latter.
- To make and publish, from time to time, meaningful, documented, factual recommendations as will be of assistance to all levels and branches of government in meeting its responsibilities in the area of criminal justice, public safety and crime prevention.
- To responsibly stimulate community interest in the problems of criminal justice, public safety and crime prevention.
- To develop and recommend to the proper criminal justice and public safety authorities programs to enhance public safety, and, when possible, to secure and administer state or federal funds for specific projects.
- To recognize the authority and responsibility of criminal justice and public safety agencies as the proper areas of administration.

**Criminal Justice
Commission**

Budget Summary

	Prior Year Actual 2006-2007	Original Budget 2007-2008	Revised Budget 2007-2008	Mayor's Recommended 2008-2009	Council Approved 2008-2009
General Fund Appropriation	4,772,800	5,793,400	5,793,400	5,852,700	5,846,200
Agency Receipts	0	60,500	60,500	0	0
Federal Grants	187,800	283,000	397,400	0	0
Total Revenue:	4,960,600	6,136,900	6,251,300	5,852,700	5,846,200
Personal Services	1,373,400	1,561,200	1,561,300	1,663,500	1,657,000
Contractual Services	3,564,200	4,208,600	4,458,400	4,168,900	4,168,900
Supplies	3,200	5,000	22,900	4,700	4,700
Equipment/Capital Outlay	3,300	900	24,500	0	0
Interdepartment Charges	16,500	17,700	17,200	15,600	15,600
Restricted & Other Proj Exp	0	343,500	167,000	0	0
Total Expenditure:	4,960,600	6,136,900	6,251,300	5,852,700	5,846,200
Expenditures By Activity					
Administration	535,200	788,900	903,300	436,100	429,600
Firefighters Pension Fund	2,400,300	2,922,000	2,922,000	2,979,900	2,979,900
Policemen's Retirement Fund	1,865,100	2,242,000	2,242,000	2,258,700	2,258,700
Suburban Fire Districts	160,000	184,000	184,000	178,000	178,000
Total Expenditure:	4,960,600	6,136,900	6,251,300	5,852,700	5,846,200

Criminal Justice Commission	Position Detail	
	Mayor's Recommended FY2008-2009	Council Approved FY2008-2009
Position Allocation (in Full-time Equivalents)		
Full-time	5	5
Permanent Part-time	0	0
Seasonal/Other	0	0
Total Positions	5	5

Position Title		
Administrative Coordinator	1	1
Criminal Justice Specialist	3	3
Director	1	1