

**LOUISVILLE METRO**  
**Summary of Appropriations**  
All Funds

	<b>Revised Budget 2008-2009</b>	<b>Mayor's Recommended 2009-2010</b>	<b>Council Approved 2009-2010</b>
<b><u>Elected Officials</u></b>			
Mayor's Office	3,045,300	3,022,700	3,022,700
Metro Council	7,984,900	7,677,300	7,677,300
	11,030,200	10,700,000	10,700,000
<b><u>Policy &amp; Management</u></b>			
	649,800	0	0
<b><u>Public Protection</u></b>			
Louisville Fire	53,454,800	50,136,000	50,136,000
Metro EMS	27,094,300	25,574,200	25,574,200
Emergency Management Agency/Metro Safe	16,833,000	20,114,500	20,114,500
Metro Corrections	50,500,400	50,695,800	50,695,800
Youth Detention Services	9,712,200	9,845,700	9,845,700
Criminal Justice Commission	6,406,900	8,078,000	8,078,000
Metro Animal Services	3,180,500	3,340,100	3,340,100
	167,182,100	167,784,300	167,784,300
<b><u>Metro Police</u></b>			
	151,606,500	152,513,700	152,023,700
<b><u>Economic Development</u></b>			
	37,875,100	42,492,100	42,672,100
<b><u>Codes &amp; Regulations</u></b>			
	12,017,800	11,894,100	11,894,100
<b><u>Parks &amp; Recreation</u></b>			
	25,857,300	23,448,000	23,703,000
<b><u>Housing &amp; Family Services</u></b>			
	35,603,800	28,092,400	29,636,000
<b><u>Public Health &amp; Wellness</u></b>			
	27,464,200	25,954,400	25,974,400
<b><u>Neighborhoods</u></b>			
	8,952,300	6,104,200	5,348,300
<b><u>Public Works &amp; Assets</u></b>			
	88,172,600	85,927,900	87,324,900
<b><u>Technology Services</u></b>			
	11,086,000	10,361,900	10,361,900
<b><u>Office of Management &amp; Budget</u></b>			
	32,560,100	24,257,300	24,257,300
<b><u>Human Resources</u></b>			
	4,504,400	4,004,200	4,004,200
<b><u>Related Agencies</u></b>			
Louisville Free Public Library	19,616,600	18,478,400	18,478,400
Waterfront Development Corporation	4,043,800	3,955,900	3,955,900
TARC	0	51,789,600	51,789,600
Convention & Visitors Bureau	0	12,372,300	12,372,300
Louisville Science Center	934,000	839,800	839,800
Human Relations Commission	1,033,700	937,200	937,200
Office of Internal Audit	736,800	656,800	781,800
Louisville Zoo	13,531,500	13,163,400	13,163,400
	39,896,400	102,193,400	102,318,400

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<b><u>Other Elected Officials</u></b>			
Jefferson County Attorney	6,957,800	6,685,100	6,685,100
County Clerk/Board of Elections	2,769,800	2,678,400	2,678,400
Commonwealth Attorney	1,062,100	1,060,000	1,060,000
Other Statutory Obligations	2,898,200	2,898,400	2,898,400
Coroner	1,185,000	1,149,700	1,149,700
	<hr/> 14,872,900	<hr/> 14,471,600	<hr/> 14,471,600
<b><u>Grand Total - Operations</u></b>	<b><u>\$ 669,331,500</u></b>	<b><u>\$ 710,199,500</u></b>	<b><u>\$ 712,474,200</u></b>