

Stimulus Project Tracker for Louisville, Jefferson County: Water and Flood Protection (WF) Work Team



	On Target
	Slightly off schedule and has issues for discussion
	Seriously off schedule or deadline missed
	Information not received by L@W Team
	Project not started
	Complete
	Not applicable

Total **\$9,173,200**

Project #	Recipient Name	Project Description	Actual Jobs Reported	Employee(s) Hired	Total Award Amount	Project Award Amount	Amount Spent	Start Date	End Date	Status	What we have accomplished and what we plan to accomplish
WF.1.0	Metropolitan Sewer District	Western Flood Pump Station Replacement: Full replacement of seven pumps and revamp electrical service and emergency power to the station.	TBD	TBD	\$5,000,000	\$5,000,000	\$0	10/1/2009	12/31/2011		Hall Contracting of Kentucky is the Contractor for this \$18.1 M design-build project. The design portion is complete and we are now in the shop drawing submittal/review/approval stages. Some light preparatory work has begun, increasing each month as the project progresses. Recovery Act Funds will be used toward equipment (pump) replacement costs.
WF.2.0	Louisville Water Company	Water-I64 Transmission Main & Pumping Station: Construct 5.4 miles of transmission main along I-64 to provide regional water service to eastern Jefferson county	33.17	46	\$4,173,200	\$4,173,200	\$4,802,919	Phase I Pipe - 10/1/09 Phase II - BPS& Tank 2-1-2010	Phase I Pipe - 12/15/10 Phase II BPS & Tank 7-6-2011		Phase I of the project includes the installation of 28,547 feet of 36-inch steel water main. The pipe has been received and 12,500 feet have been installed to date. Installation of the 36-inch water main continues. Phase II of the project includes the installation of a 15 MGD Booster Pump Station and a 1.5 MG Elevated Water Storage Tank. The contractor on Phase II of the project has completed the concrete floor and begun the masonry walls for the Booster Pump Station and has completed the concrete column (90' high) and begun fabrication of the steel bowl for the Elevated Water Storage Tank. The Phase II contractor will continue with fabrication of the tank's steel bowl and construction of the Booster Pump Station masonry walls.