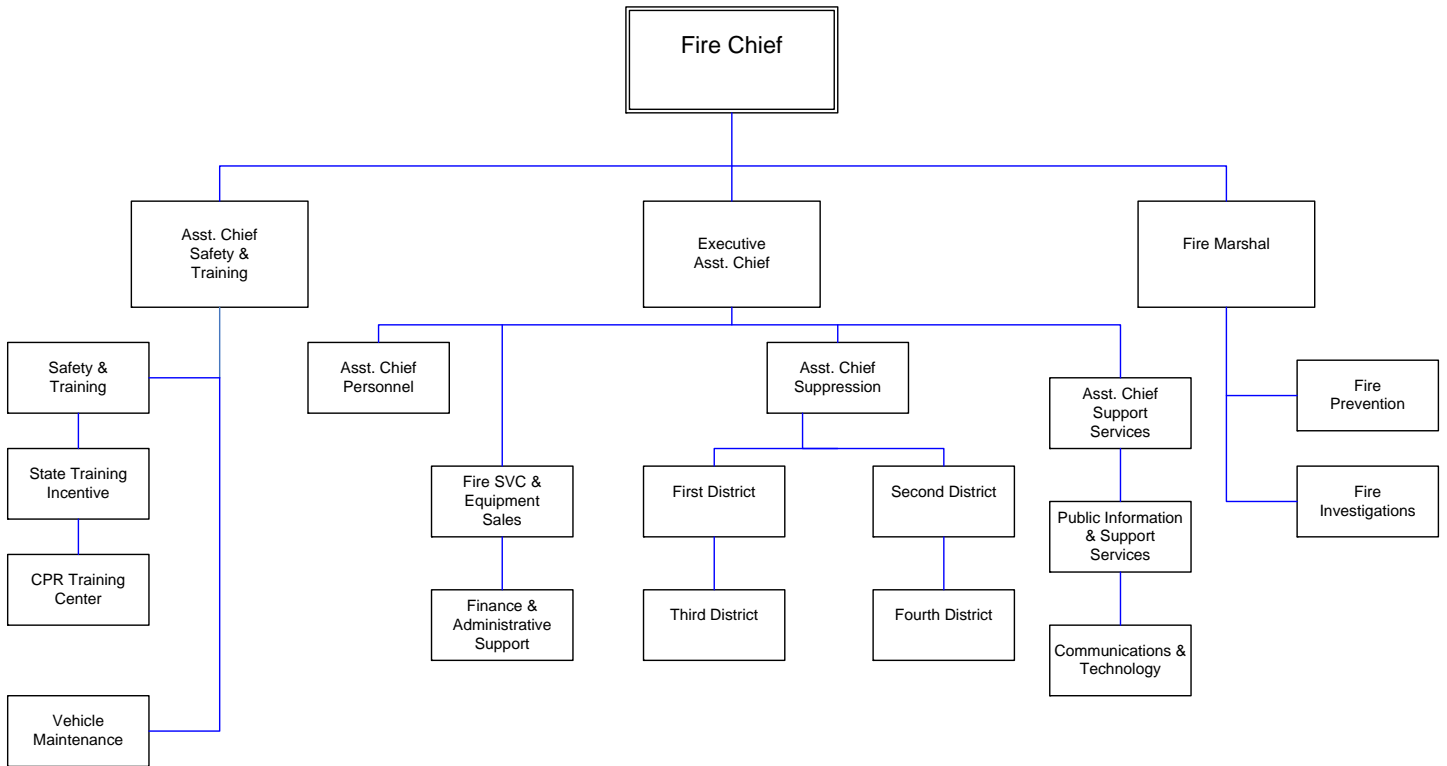




Louisville Fire



LOUISVILLE FIRE

Mission

Established June 1, 1858, the mission of Louisville Fire is to protect the lives and property of the citizens we serve in this community. Through the years, our delivery of services has grown to include prevention of fires and injuries, emergency response, and environmental protection through a variety of programs. Louisville Fire has expanded its role in regional response teams to provide Hazardous Materials and Specialized Rescue response to disasters and terrorist events. Louisville Fire continues to provide a First Class Fire Protection Rating for the citizens of the Urban Service District.

Programs and Services

Finance & Administrative Support – Support the department by completing appropriate administrative paperwork; maintaining records; department budget, finance, state and federal grants, human resources and purchasing activities; and providing liaison services to suburban fire districts.

Vehicle Maintenance – Ensure the reliability and safety of all fire and Metro EMS vehicles by providing routine and emergency repairs to fire equipment, apparatus and Metro EMS ambulances; maintain vehicle maintenance and repair records; and plan for appropriate replacement of vehicles.

Safety & Training – Ensure the safety of all personnel by training personnel in the proper use of equipment, vehicles, suppression and rescue techniques; assure compliance with work safety rules and regulations; monitor and manage the CPR supply inventory and provide public education and certification programs in CPR.

Fire Prevention – Prevent fires and fire loss by providing public awareness and educational programs; conduct inspections for potential hazards and general fire safety; and enforce fire code violations where hazards are found.

Communications & Technology – Coordinate the implementation of radio equipment, dispatch procedures, status tracking of units, and emergency radio communications. Coordinate computer hardware, software, and connectivity to provide data input/output and electronic communications within the Division and externally as needed.

Fire Investigations – Determine the cause of fire incidents within the Louisville Metro area by conducting thorough fire investigations of suspicious or incendiary fires; manage the pursuit, apprehension and conviction of arsonists; and act as a liaison between the fire department and law enforcement agencies.

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**Programs and Services
(continued)**

Support Services & Public Information Office – Supply rapid and courteous response to the public’s needs for service and information by providing access via all available technologies and through interactions in emergency and non-emergency situations.

Fire Suppression – Provide rapid fire suppression response within assigned areas of the Louisville Metro area by controlling and extinguishing fires, responding to medical emergencies and rescue operations related to fire suppression activities and by providing hazardous materials response related to fire suppression.

Goals & Indicators

Eliminate fire deaths and reduce fire injuries by completing the Home Inspection/Smoke Detector Installation Programs and by using the statistical data collected on actual incidents. Response times also contribute to reduction of these statistics. Response times within national standards for Fire are currently measured by Metro Stat, and the performance operations also require a minimum number of personnel beyond the first arriving unit, making staffing levels an important issue. Residents of the Urban Service District currently enjoy a relative class 1 (one) insurance rating that is evaluated by loss statistics, maintaining adequate response times and fire prevention inspections reduces the amount of fire loss. Other areas of evaluation include water supply, staffing levels, and communications. Arson Investigation is currently maintained by the LFD Arson Squad Database that include interviews and investigations that covers the entire Louisville Metro area. Investigator response times and clearance of cases are also measured factors. Hazardous materials response and oversight in the Urban Service District, LFD requires a permit to operate a facility that stores, manufactures, or transports certain quantities of hazardous materials.

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Goals & Indicators (Continued)

Provide efficient administrative support for the whole department, thereby enabling all bureaus through their personnel to provide service to the community that enhances a safe environment and improves their quality of life.

Provide the most effective and efficient fire apparatus and equipment by being responsible for the specifications, inspections, acceptance, testing and maintenance of all department vehicles, apparatus and fire equipment. Ensure that personnel are provided with safe, well maintained apparatus and equipment for transport and operations at emergency incidents, while serving the community.

Provide a safe working environment for all personnel and provide a thorough initial training of all new recruits; provide all personnel with up-to-date training programs in order to maintain a high level of efficiency for serving and instructing the community.

Reduce losses within the community relative to life, property and business through public education and the enforcement of relevant regulations and codes, thereby improving the quality of life with a safe environment.

Provide efficient means of receiving alarms and dispatching units to address the fire related needs of the community, thereby improving the quality of life.

Ensure a safe community for our citizens and emergency responders by working to eliminate potential arson areas and to actively investigate suspicious and incendiary fires to apprehend and convict those responsible for such incidents.

Select and coordinate radio, telephone, paging, and computer technology; maintain connectivity; respond to requests for service and dispatch appropriate units to emergencies; maintain accurate street and box card information; provide positive interaction with media/public; promote and support a diverse workforce; supply technology support for delivery of department's mission.

Have a proactive approach by educating the public in fire prevention and safety to reduce loss of life and property, thereby ensuring a safe community.

Work efficiently and effectively after responding to emergency medical and fire incidents to protect the safety of the emergency responders and the affected citizens and strive to reduce the loss of property.

Louisville Fire

Budget Summary

	Prior Year Actual 2006-2007	Original Budget 2007-2008	Revised Budget 2007-2008	Mayor's Recommended 2008-2009	Council Approved 2008-2009
General Fund Appropriation	45,815,100	50,865,700	50,865,700	51,015,900	50,253,700
Agency Receipts	1,331,000	1,357,900	1,432,900	1,053,500	1,053,500
Federal Grants	69,300	0	0	0	0
State Grants	1,986,800	2,449,500	2,449,500	2,204,600	2,147,400
Total Revenue:	49,202,200	54,673,100	54,748,100	54,274,000	53,454,600
Personal Services	45,561,800	50,594,900	49,815,300	49,647,300	48,827,900
Contractual Services	1,123,300	1,550,400	1,554,200	1,598,800	1,598,800
Supplies	1,166,300	1,193,700	1,213,700	1,647,400	1,647,400
Equipment/Capital Outlay	51,900	58,200	39,000	80,200	80,200
Interdepartment Charges	1,294,800	1,275,900	1,275,900	1,300,300	1,300,300
Restricted & Other Proj Exp	0	0	850,000	0	0
Total Expenditure:	49,198,100	54,673,100	54,748,100	54,274,000	53,454,600
Expenditures By Activity					
Finance & Administration	965,100	1,050,000	1,115,000	2,072,400	2,072,400
Support Services & Public Information	434,600	587,900	587,900	1,123,500	1,123,500
Safety & Training	3,249,800	3,439,900	3,439,900	3,197,200	3,140,000
Vehicle Maintenance	3,125,900	3,294,600	3,294,600	3,536,100	3,536,100
Fire Investigations	925,000	998,800	998,800	1,035,500	1,035,500
Dispatch Communications	1,768,800	1,834,800	1,834,800	1,420,800	1,420,800
Fire Suppression	36,971,400	41,605,900	41,615,900	39,979,200	39,217,000
Fire Prevention	1,757,500	1,861,200	1,861,200	1,909,300	1,909,300
Total Expenditure:	49,198,100	54,673,100	54,748,100	54,274,000	53,454,600

Louisville Fire	Position Detail	
	Mayor's Recommended FY2008-2009	Council Approved FY2008-2009
Position Allocation (in Full-time Equivalents)		
Sworn	517	517
Full-time	73	73
Permanent Part-time	0	0
Seasonal/Other	0	0
Total Positions	590	590

Position Title

Administrative Specialist	1	1
Administrative Supervisor I	1	1
Arson Investigator I	7	7
Arson Investigator II	2	2
Assistant Director	1	1
Business Manager II	1	1
Chief Arson Investigator	1	1
Chief Fire Communications	1	1
Chief Fire Prevention	1	1
Executive Assistant	1	1
Facilities Maintenance Engineer	1	1
Fire Account Clerk Typist	1	1
Fire Apparatus Mechanic I	4	4
Fire Apparatus Mechanic II	3	3
Fire Apparatus Operator	112	112
Fire Apparatus Shop Superintendent	1	1
Fire Assistant Chief	9	9
Fire Chief	1	1
Fire Clerk Typist I	4	4
Fire Communications Specialist I	3	3
Fire Communications Specialist III	4	4
Fire Company Commander	99	99
Fire Custodian	2	2
Fire District Chief	14	14
Fire Information Process Technician	1	1
Fire Mechanic Helper	3	3
Fire Prevent Inspector I	12	12
Fire Prevent Inspector II	3	3
Fire Secretary	4	4
Fire Storekeeper I	1	1
Fire Storekeeper II	1	1
Fire Training Officer	1	1
Fire Training Video Specialist II	1	1
Fire/EMS Communications Dispatcher	18	18
Fire/EMS Maintenance Coordinator	1	1
Firefighter	267	267
Hazardous Materials Inspector	1	1
Information Systems Analyst	1	1