

**Office of Cabinet Secretary**

**Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	287,700	297,900	297,900	311,900	311,900
Total Revenue:	287,700	297,900	297,900	311,900	311,900
Personal Services	126,500	129,500	129,500	136,200	136,200
Contractual Services	161,100	168,400	168,400	175,700	175,700
Total Expenditure:	287,600	297,900	297,900	311,900	311,900
Expenditures By Activity					
Office of Cabinet Secretary	126,500	129,500	129,500	136,200	136,200
Labor-Management Committee	161,100	168,400	168,400	175,700	175,700
Total Expenditure:	287,600	297,900	297,900	311,900	311,900

<b>Office of Cabinet Secretary</b>	<b>Position Detail</b>	
	Mayor's Recommended FY2006-2007	Council Approved FY2006-2007
<b>Position Allocation (in Full-Time Equivalent)</b>		
<b>Full-Time</b>	<b>1</b>	<b>1</b>
<b>Permanent Part-Time</b>	<b>0</b>	<b>0</b>
<b>Seasonal/Other</b>	<b>0</b>	<b>0</b>
<b>Total Positions</b>	<b>1</b>	<b>1</b>
Title		
Deputy Mayor	1	1