

SPENDING REDUCTIONS BY DEPARTMENT (IN DOLLARS)

Neighborhoods	\$	(524,728)
Finance		(450,513)
Health & Wellness		(870,796)
Economic Development		(423,958)
Mayor's Office		(165,169)
Public Works		(2,492,423)
EMS		(1,369,144)
Housing & Family Services		(396,760)
Emergency Management		(481,452)
Human Resources		(190,058)
Technology Services		(400,887)
Parks		(641,738)
Codes & Regulations		(270,383)
Fire		(1,452,045)
Youth Detention		(160,803)
Animal Services		(46,973)
Corrections		(1,011,085)
Police		(2,695,121)
Internal Audit		(39,158)
Waterfront		(86,996)
Library		(549,886)
Human Relations Commission		(64,377)
Zoo		(201,818)
Criminal Justice		(16,800)
Policy & Management		(35,696)
Louisville Science Center		(28,000)
Family Health Center		(65,000)
Suburban Fire		(5,000)
County Attorney		(192,200)
County Clerk		(81,400)
Commonwealth Attorney		(31,900)
Coroner		(35,300)
Public Defender		(61,100)
PVA		(6,100)
Business Fund		(51,600)
Arts Fund		(511,900)
Capital Savings		(3,731,552)
TOTAL	\$	(19,839,818)