



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Codes & Regulations
PROJECT TITLE: Land Development Code
PROJECT NUMBER: 51
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

The project will complete missing reserved sections of the Land Development Code (e.g., karst, special district regulations for the Jefferson County Memorial Forest and the Ohio River Corridor; blasting, noise and odor) and the graphics/illustrations portions of the Code. The project will create an inter-active electronic version of the Land Development Code for more efficient plan review and to promote greater code compliance.

| PROJECT FUNDING | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|-------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|--------|
| Capital Fund | 25,000 | 25,000 | | | | | 50,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | 25,000 | 25,000 | - | - | - | - | 50,000 |

| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|-----------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|--------|
| Property Acquisition | | | | | | | - |
| Construction | | | | | | | - |
| Equipment | | | | | | | - |
| Professional Services | 25,000 | 25,000 | | | | | 50,000 |
| Other | | | | | | | - |
| TOTAL | 25,000 | 25,000 | - | - | - | - | 50,000 |



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Codes & Regulations
PROJECT TITLE: Historic Preservation Survey
PROJECT NUMBER: 52
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

The project will engage qualified historic preservation professionals who will survey and evaluate previously unidentified historic properties within the Louisville Metro area. This multi-year effort will focus on creating new survey data for overlooked historic resources, and where appropriate, on filling information gaps for previously recorded sites. In addition to a review of existing literature, previous research, and documentation, the initial survey phase of this project will include a thorough reconnaissance survey of the city. The reconnaissance survey will identify the properties and areas that are most worthy of intensive survey and evaluation.

| PROJECT FUNDING | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|-------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| Capital Fund | | | | | | | - |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | 50,000 | | | | | | 50,000 |
| Federal CDBG | 50,000 | 50,800 | | | | | 100,800 |
| Other - Federal Funds | | 50,000 | | | | | 50,000 |
| TOTAL | 100,000 | 100,800 | - | - | - | - | 200,800 |

| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|-----------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| Property Acquisition | | | | | | | - |
| Construction | | | | | | | - |
| Equipment | | | | | | | - |
| Professional Services | 95,000 | 95,800 | | | | | 190,800 |
| Other | 5,000 | 5,000 | | | | | 10,000 |
| TOTAL | 100,000 | 100,800 | - | - | - | - | 200,800 |



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Codes & Regulations
PROJECT TITLE: Historic Preservation Project
PROJECT NUMBER: 53
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project funds the continuation of the preservation of Simmons College (a historic structure used for educational purposes).

| PROJECT FUNDING | FY 2006 - 2007 | FY 2007 - 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------|
| Capital Fund | | 150,000 | | | | | 150,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 150,000 | - | - | - | - | 150,000 |

| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007 - 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------|
| Property Acquisition | | | | | | | - |
| Construction | | | | | | | - |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | 150,000 | | | | | 150,000 |
| TOTAL | - | 150,000 | - | - | - | - | 150,000 |