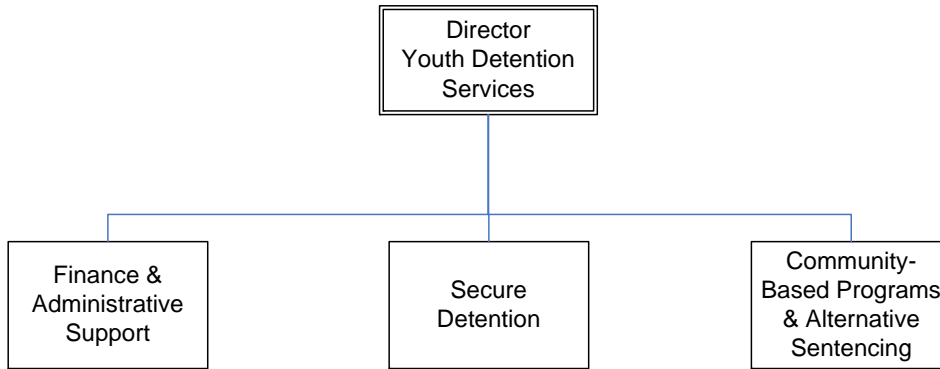




# Youth Detention Services



## YOUTH DETENTION SERVICES

### Mission

Provide the highest quality of structured care and supervision to youth through a variety of programs and services teaching accountability and providing protection to the community. Provide a continuum of pre-dispositional detention services for juvenile offenders under the jurisdiction of Jefferson District, Family and Circuit Courts. Provide a healthy environment for youth through compliance with state licensure regulations and national standards for accreditation by the American Correctional Association (ACA) and National Commission on Correctional Healthcare (NCCHC).

### Programs and Services

**Finance & Administrative Support:** Provide personnel and fiscal administration, training, employee safety, payroll management, and detainee records.

**Secure Detention:** Ensure the secure detention of youth detainees ordered to the Center by the courts; provide education, life skills, recreation, substance abuse awareness, medical services, and healthy nutrition.

**Community-Based Programs:** Provide Alternative Detention Services Program for juveniles not meeting state criteria for secure detention by supervising youth and ensuring their appearance in court, school and home incarceration; provide court liaisons monitoring court dockets daily and communicate information to departmental staff; provide a secure shelter care facility with 24-hour custodial care and supervision for juveniles not permitted by Jefferson District Court Juvenile Session to remain in their own homes.

## YOUTH DETENTION SERVICES

### Goals & Indicators

Provide a healthy environment through compliance with state licensure regulations and national standards for accreditation. Foster a safe environment through structured supervision and care. Promote the physical, psychological and educational well being of youth placed under our care. Incorporate volunteer involvement to enhance programming and educate the community. Promote a positive work environment based on team principles. Enhance staff's pride in their work through recognition and providing developmental opportunities.

- Maintain ACA Accreditation Baseline (99.3%) Goal (100%)
- Maintain NCCHC Accreditation Baseline (95%) Goal (100%)
- Decrease the # of Assaults by 3%
  - Resident to resident
  - Resident to staff
- Decrease suicide attempts by 3%
- Increase # of staff development training hours by 3%
- Increase # of volunteer programming hours by 3%

**Youth Detention Services**

**Budget Summary**

	<b>Prior Year Actual 2007-2008</b>	<b>Original Budget 2008-2009</b>	<b>Revised Budget 2008-2009</b>	<b>Mayor's Recommended 2009-2010</b>	<b>Council Approved 2009-2010</b>
General Fund Appropriation	6,302,100	6,152,500	6,152,500	6,698,700	6,698,700
Agency Receipts	139,200	131,000	131,000	133,200	133,200
Federal Grants	27,300	198,900	198,900	172,900	172,900
State Grants	3,231,700	3,229,800	3,229,800	2,840,900	2,840,900
<b>Total Revenue:</b>	<b>9,700,300</b>	<b>9,712,200</b>	<b>9,712,200</b>	<b>9,845,700</b>	<b>9,845,700</b>
Personal Services	7,756,400	7,634,200	7,527,700	7,752,300	7,752,300
Contractual Services	1,149,000	1,122,100	1,130,500	1,234,800	1,234,800
Supplies	224,300	325,800	282,400	361,900	361,900
Interdepartment Charges	570,600	562,300	562,300	428,900	428,900
Restricted & Other Proj Exp	0	67,800	209,300	67,800	67,800
<b>Total Expenditure:</b>	<b>9,700,300</b>	<b>9,712,200</b>	<b>9,712,200</b>	<b>9,845,700</b>	<b>9,845,700</b>
<b>Expenditures By Activity</b>					
Director's Office	922,200	883,000	883,000	896,200	896,200
Secure Detention	7,061,200	7,125,300	7,125,300	7,312,700	7,312,700
Community Based/ Alternative Sentencing	1,716,900	1,703,900	1,703,900	1,636,800	1,636,800
<b>Total Expenditure:</b>	<b>9,700,300</b>	<b>9,712,200</b>	<b>9,712,200</b>	<b>9,845,700</b>	<b>9,845,700</b>

<b>Youth Detention Services</b>	<b>Position Detail</b>	
	Mayor's Recommended FY2009-2010	Council Approved FY2009-2010
<b>Position Allocation (in Full-time Equivalents)</b>		
<b>Full-time</b>	<b>139</b>	<b>139</b>
<b>Part-time</b>	<b>1</b>	<b>1</b>
<b>Seasonal/Other</b>	<b>0</b>	<b>0</b>
<b>Total Positions</b>	<b>140</b>	<b>140</b>

***Position Title***

Administrative Supervisor II	1	1
Assistant Director	2	2
Business Manager I	1	1
Business Specialist	1	1
Clerk Typist I	1	1
Court Process Officer	5	5
Court Process Supervisor	1	1
Director	1	1
Executive Assistant	1	1
Information Systems Analyst	2	2
Inventory Control Specialist	1	1
Maintenance Worker	1	1
Quality Assurance Coordinator	1	1
Recreation Specialist	1	1
Secretary	1	1
Senior Social Worker	7	7
Senior Youth Program Worker	12	12
Social Services Supervisor	2	2
Social Worker	6	6
Training Specialist	1	1
Youth Program Aide	3	3
Youth Program Supervisor I	7	7
Youth Program Supervisor II	4	4
Youth Program Worker	77	77