

Stimulus Project Tracker for Louisville, Jefferson County: Public Protection (PP) Work Team



**Legend**

	On Target
	Slightly off schedule and has issues for discussion
	Seriously off schedule or deadline missed
	Information not received by Louisville at Work Team
	Project not started
	Complete
	Not applicable

											Total	\$10,571,111
Project #	Recipient Name	Project Description	Actual Jobs Reported	Employee(s) Hired	Total Award Amount	Project Award Amount	Amount Spent	Start Date	End Date	Status	What we have accomplished and what we plan to accomplish	
PP.1.0	Louisville Metro Government, City of Shively & Jeffersontown	Purchasing 145 cars, creating and a Day Reporting Center and implementing an e-subpoena system.	0	0	\$5,030,037		\$4,420,373	3/1/09	2/28/2013		<a href="#">For details on Louisville Metro's projects, click here.</a>	
PP.1.1	Louisville Metro Police Department	LMPD Vehicles: The purchase of 145 Louisville Metro Police Department Vehicles.	0	0		\$4,128,460	\$3,952,537	3/1/2009	2/28/2013		Vehicles: Purchased 81 Ford Crown Victorias, 28 Ford Taurus' 13 Ford Explorers, 8 Ford Mustangs, 5 Ford Escapes, 8 Ford Edges and 3 Ford pickup trucks, a total of 146 vehicles, which is the total requested in the grant application. Equipment ordered, includes graphic kits, gun racks, partitions, wiring & hardware. Additional vehicles ordered: 16 Ford Explorers, 4 Ford Edges and 1 Ford Mustang.	
PP.1.2	Criminal Justice Commission	Metro Corrections Day Reporting Center: The Day Reporting Center will allow individuals to fulfill court-ordered responsibilities in a manner that will allow them to maintain jobs, keep family obligations, and retain civic/community connections.	0	0		\$400,000	\$467,471	3/1/2009	2/28/2013		Day Reporting Center (DRC) Project team comprised of individuals representing: Metro Corrections Dept; Metro Technology Svcs; and the Criminal Justice Commission; was formed to discuss and to implement the grant. August 2009, the team developed a Request for Proposal (RFP) for the project which was let for bid on 9-24-09. Responses were due to Metro by 10-24-09. Responses were reviewed, and the contract was awarded in March 2010. Project Team is currently working with partner agencies on identification of target population and relevant policies and procedures. A location for the DRC program has been determined and the anticipated start date for the DRC program is August 2010. The contract for the lease space is being reviewed by the County Attorney's office. Work continues to prepare for program start date, now pushed back to October 2010 due to delays in location renovation.	
PP.1.3	Criminal Justice Commission	Electronic subpoena: Will create an online electronic subpoena process to improve consistency and tracking.	5	0		\$501,577	\$365	3/1/2009	2/28/2013		Local and state stakeholders (e-EPO Project Design Team) have met several times to discuss technical and business process requirements for this effort. The Design Team will meet again on November 30, 2010 to discuss system requirements and reach stakeholder consensus with a goal for the vendor, Open Portal Solutions, Inc. (OPS), to prepare and submit a Functional Design Document by the end of the year. The implementation plan will be prepared by OPS and submitted to the Design Team at a time/date to be determined.	
PP.1.4	City of Shively	Justice Assistance Grants: Shively Police Department Equipment upgrade	0	0		\$85,416	\$85,416	6/17/2009	TBD		<a href="#">For more details, click here.</a>	
PP.1.5	City of Jeffersontown	Justice Assistance Grants: Various public safety uses.	0	TBD		\$45,649	\$45,649	6/18/2009	TBD		<a href="#">For more details, click here.</a>	

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PP.2.0	Louisville Fire Department	Grant to replace the FireStation at 501 Ashland Avenue.	0.83	18	\$3,319,765	\$3,319,765	\$1,241,905	7/16/10	7/16/2012		<a href="#">All structural masonry is complete, with brick and stone veneer remaining. Masons are 80% complete with the interior partition walls. The roof trusses are set, braced and await the installation of the roof decking. Electricians are setting panels and running conduits for building circuits. The Plumbers are connecting vents and running water lines within the building. The utility company has set the pole with transformers for electrical service and the service entrance conduits to the building are in place. The sanitary service connection is complete.</a>
PP.3.0	Service Providers in Jefferson County	Justice Assistance Competitive Grants from the State of Kentucky: Grants are for various public safety uses.	TBD		\$1,136,391						<a href="#">For more details, click here.</a>
PP.3.1	Administratrative Office of the Courts					\$177,600					
PP.3.2	Louisville Metro Government, City of Shively & Jeffersontown					\$158,118					
PP.3.3	Family and Children's Place					\$137,475					
PP.3.4	Maryhurst, Inc.					\$122,606					
PP.3.5	Kentucky State Police Live Scan					\$118,222					
PP.3.6	The Healing Place					\$115,920					
PP.3.7	Goodwill Industries of Kentucky					\$100,293					
PP.3.8	ECHO (Exploited Children's Help Organization)					\$84,945					
PP.3.9	Hotel California					\$39,986					
PP.3.10	City of Graymoor-Devondale					\$24,714					
PP.3.11	City of Audubon Park					\$24,300					
PP.3.12	UofL Police Department					\$23,426					
PP.3.13	Prodigal Ministries					\$8,786					
PP.4.0	Louisville Metro Emergency Management	To identify government and critical infrastructure priorities for restoration with an alternate objective to identify potential alternative means of power for these facilities during an outage.	0	N/A	\$300,000	\$300,000	0.00	4/21/10	4/21/2012		Since being officially awarded on April 21, 2010 [Award # DE-OE0000322 – CFDA # 81.122] We've been in contact with our program manager, Ryan Watson. He's provided the workforce development plan, project management plan, and progress plan forms that they require. We participated in a required webinar that addresses the program overview and reporting requirements. The required workforce development and project plans were uploaded to the ARRA site on June 5, 2010. No grant funds have been spent on this project to date. As of September 14th, 2010, we submitted our quarterly progress report on July 29th and it has been reviewed by our project manager. The resolution accepting the grant has been approved by the Metro Council. We have set the grant up in our LEAP payment system, and the bid and list of potential bidders were sent to Purchasing on September 13, 2010. The bid will be submitted for a two week period. Once the bids come in they will be reviewed and a contractor will be selected to begin work. At least five companies have already expressed an interest in bidding on the contract, so we expect to have a contractor in place by late October or early November. The bids have been received and two companies have submitted proposals. We are currently in the process of evaluating the bids and contacting their references. We hope to award the contract by the end of this month. We have also submitted the required quarterly reports for October.

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PP.5.0	Service Providers in Jefferson County	Victims of Crime Assistance Grants from the State of Kentucky: Provides funds for direct services to victims of crime; priority to child abuse, sexual assault, domestic violence.	TBD	TBD	\$279,918		TBD				<a href="#">For more details, click here.</a>
PP.5.1	Family and Children's Place	Advocacy and Treatment Services for Aftercare Program	TBD	TBD		\$96,202	TBD	TBD	TBD		<a href="#">For more details, click here.</a>
PP.5.2	Jefferson County Attorney's Office	Domestic Violence Intake Center	TBD	TBD		\$70,000	TBD	TBD	TBD		<a href="#">For more details, click here.</a>
PP.5.3	ECHO, Exploited Childrens Help Organization	ECHO Victim Outreach to Rural Communities	TBD	TBD		\$40,284	TBD	TBD	TBD		<a href="#">For more details, click here.</a>
PP.5.4	Home of the Innocents	Crime Victim Services for Aftercare Program	TBD	TBD		\$39,999	TBD	TBD	TBD		<a href="#">For more details, click here.</a>
PP.5.5	CASA of Jefferson County	Grant Providers direct services to victims of crime.	TBD	TBD		\$33,433	TBD	TBD	TBD		<a href="#">For more details, click here.</a>
PP.6.0	Center for Women and Families	To pay for rent and utilities for victims of domestic and sexual violence and two case managers to help clients achieve self-sufficiency.			\$250,000						Check back soon for more details.
PP.7.0	Criminal Justice Commission	Violence Against Women Act (VAWA): Development and implementation of an Electronic Emergency Protective Order (E-EPO) System	N/A	N/A	\$170,000	\$170,000	\$0	2/15/10	2/14/2011		Planning on project continues as well as local meetings to discuss implementation. Contract between Metro Government and Open Portal Solutions Inc. has been signed and is currently waiting for final Council approval. This is anticipated to be complete by the middle of September 2010 and work by vendor will officially begin. Vendor has been kept apprised of ongoing work and issues so that implementation will be expedited once contract is in place.
PP.9.0	The Boys and Girls Club and Salvation Army	Boys & Girls Clubs Recovery Act National Youth Mentoring Programs: Program expansion to expand services without interruption.	TBD	TBD	\$85,000		TBD	TBD	TBD		<a href="#">For more details, click the links below.</a>
PP.9.1	Boys and Girls Club	Grant protects and creates jobs to expand and enhance mentoring programs	TBD	TBD		\$42,500	TBD	TBD	TBD		<a href="#">For more details, click here.</a>
PP.9.2	The Salvation Army	Grant protects and creates jobs to expand and enhance mentoring programs	TBD	TBD		\$42,500	TBD	TBD	TBD		<a href="#">For more details, click here.</a>