



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Economic Development
PROJECT TITLE: Downtown Land Acquisition
PROJECT NUMBER: 35
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will provide funds to acquire and prepare sites for office, entertainment, and retail attraction and expansion. The availability of appropriate facilities or land packages for existing companies wishing to expand or new companies wishing to locate downtown in Louisville Metro is limited. The availability of sites is critical to the health of the city's economic base and essential to capitalize on the synergy of the new arena, Museum Plaza, and 4th Street Live.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	1,000,000	<i>17,615,000</i>	18,615,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	1,000,000	<i>17,615,000</i>	18,615,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition	1,000,000	<i>17,615,000</i>	18,615,000
Construction			
Equipment			
Professional Services			
Other			
TOTAL	1,000,000	<i>17,615,000</i>	18,615,000



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AGENCY: Economic Development

PROJECT TITLE: Slugger Field Updates

PROJECT NUMBER: 36

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will include needed capital upgrades to Louisville Slugger Field to bring it up to current standards as the stadium approaches its 10th season of operation.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	-	700,000	700,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other		300,000	300,000
TOTAL	-	1,000,000	1,000,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition	-		
Construction		1,000,000	1,000,000
Equipment			
Professional Services			
Other			
TOTAL	-	1,000,000	1,000,000



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AGENCY: Economic Development

PROJECT TITLE: COOL Infrastructure & Corridor Improvement Program

PROJECT NUMBER: 37

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This program identifies and revitalizes retail commercial corridors by implementing a public infrastructure project that addresses the physical appearance of an area.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	200,000	225,000	425,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	200,000	225,000	425,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction		225,000	225,000
Equipment			
Professional Services			
Other	200,000		200,000
TOTAL	200,000	225,000	425,000



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AGENCY: Economic Development

PROJECT TITLE: Poplar Level Corridor Streetscape

PROJECT NUMBER: 38

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will provide funding for streetscape in the Poplar Level corridor.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		50,000	50,000
TOTAL	-	50,000	50,000



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AGENCY: Economic Development
PROJECT TITLE: West Market Streetscape and Infrastructure
PROJECT NUMBER: 39
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will provide funding for streetscape and infrastructure on West Market.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		50,000	50,000
TOTAL	-	50,000	50,000



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AGENCY: Economic Development
PROJECT TITLE: Bardstown Road Streetscape
PROJECT NUMBER: 40
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will provide funding for streetscape along Bardstown Road.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		100,000	100,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	100,000	100,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		100,000	100,000
TOTAL	-	100,000	100,000



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AGENCY: Economic Development
PROJECT TITLE: Preston Corridor Improvements
PROJECT NUMBER: 41
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will provide funding for improvements to the Preston corridor.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		50,000	50,000
TOTAL	-	50,000	50,000



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AGENCY: Economic Development

PROJECT TITLE: University Corridor

PROJECT NUMBER: 42

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will provide funding for infrastructure improvement to the University corridor.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		100,000	100,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	100,000	100,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		100,000	100,000
TOTAL	-	100,000	100,000



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AGENCY: Economic Development
PROJECT TITLE: Preston Highway Streetscape
PROJECT NUMBER: 43
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will provide funding for streetscape along Preston Highway.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		50,000	50,000
TOTAL	-	50,000	50,000



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AGENCY: Economic Development
PROJECT TITLE: Street Furniture for Brownsboro Rd D9
PROJECT NUMBER: 44
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

The project will purchase and install various street furniture along Brownsboro Road in District 9.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		30,000	30,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	30,000	30,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		30,000	30,000
TOTAL	-	30,000	30,000



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AGENCY: Economic Development

PROJECT TITLE: Bardstown Road (Buechel Area) Streetscape

PROJECT NUMBER: 45

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will provide funding for streetscape along Bardstown Road in the Buechel area.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		60,000	60,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	60,000	60,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		60,000	60,000
TOTAL	-	60,000	60,000



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AGENCY: Economic Development
PROJECT TITLE: Shelbyville Road Beautification Project
PROJECT NUMBER: 46
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

The funding continues planning and improvement projects along Shelbyville Road near the Historic section of Middletown. The project includes planning, sidewalks, plants and other items that are to be added to improve the area for motorists and pedestrians. Funding for this project has been allocated in the four prior fiscal year budgets.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		100,000	100,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	100,000	100,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		100,000	100,000
TOTAL	-	100,000	100,000