

Stimulus Project Tracker for Louisville, Jefferson County: Transportation and Infrastructure (TI) Work Team



	On Target
	Slightly off schedule and has issues for discussion
	Seriously off schedule or deadline missed
	Information not received by Louisville at Work Team
	Project not started
	Complete
	Not applicable

Total					\$79,045,712							
Project #	Recipient Name	Project Description	Actual Jobs Reported	Employee(s) Hired	Total Award Amount	Project Award Amount	Amount Spent	Start Date	End Date	Status	What we have accomplished and what we plan to accomplish	
TI.1.0	Kentucky Transportation Cabinet	Funds statewide highway improvements in the six year road plan.	TBD		\$34,226,271						Check back soon for more details.	
TI.1.1	Kentucky Transportation Cabinet	Revive 65: I-65 Pavement Rehabilitation; repair and grind pavement	5.36			\$18,000,000	\$18,000,000	9/21/2009	10/6/2009		This project has been completed.	
TI.1.2	Kentucky Transportation Cabinet	I-264 Pavement rehabilitation; repair and grind pavement: To repair or replace concrete on the Watterson between Preston Highway and Interstate 64	50.38			\$12,078,000	\$10,667,704	10/13/2009	5/1/2010		This project is underway. Click the link for more details.	
TI.1.3	Kentucky Transportation Cabinet	Pavement rehabilitation to mill 1" of existing pavement and to resurface with thin overlay on I-264 East Bound & West Bound from milepoint 22.61 to I-71 AT milepoint 22.97.	TBD			\$301,574	\$0				Check back soon for more details.	
TI.2.0	Kentucky Transportation Cabinet	Highway Infrastructure Investment (Formula) /Street resurfacing and sidewalk improvements	TBD		\$16,021,710		\$11,366,969					
TI.2.1	Kentucky Transportation Cabinet	Louisville Metro Street Resurfacing (Bid Packages A1 - A5)	TBD			\$4,980,438					Click the link for more details.	
TI.2.2	Kentucky Transportation Cabinet	Sidewalk & Curb Replacement in Louisville Metro (Bid Packages D1 - D19 & E1 -E2)	TBD			\$2,056,026					Click the link for more details.	

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TI.2.3	Kentucky Transportation Cabinet	Blakenbaker Road	2.19			\$4,245,622					For more details, click here.
TI.2.4	Kentucky Transportation Cabinet	Louisville Metro Sidewalks (Bid Packages C1, C3 - C4, F1 - F14, and G)	TBD			\$3,846,755					Click the link for more details.
TI.2.5	Kentucky Transportation Cabinet	J-town Plantside Drive: Reconstruct Plantside Drive from Bluegrass Parkway to Watterson Trail	TBD			\$409,119					Click the link for more details.
TI.2.6	Kentucky Transportation Cabinet	Various Metro Sidewalks / New Sidewalks	TBD			\$283,250					Click the link for more details.
TI.2.7	Kentucky Transportation Cabinet	KY 146 (PeWee Valley) Sidewalks				\$112,500					Click the link for more details.
TI.2.8	Kentucky Transportation Cabinet	Bicycle & Pedestrian Improvements along Selected Corridors (KY 155)	TBD			\$88,000					Click the link for more details.

TI.3.0	Transit Authority of River City	Transit Capital Assistance: Buses, roof replacements, new generator, paratransit vehicles, maintenance annex	10.02	344	\$19,330,663		\$18,838,065	3/12/09	12/30/2010		Click here for more details.
TI.3.1	Transit Authority of River City	Hybrid buses (7): Hybrid buses were ordered				\$3,908,660	\$3,909,206	6/19/2009	6/30/2010		Buses were ordered on July 22, 2009. All buses have been received. There was a slight increase in cost due to the addition of a new radio antenna. Special Note: two additional hybrid buses were purchased utilizing other Federal funds, bringing the total number of buses to 9.
TI.3.2	Transit Authority of River City	TARC Maintenance Annex: Building a TARC maintenance and training facility				\$4,646,382	\$3,978,805	7/7/2009	11/15/2010		Brasch-Barry General Contractors was awarded the contract. A few punch list issues remain to be resolved.
TI.3.3	Transit Authority of River City	TARC Bus Storage Roof Replacement: Replacing the roof of the Union Station TARC bus storage facility				\$1,666,213	\$1,493,693	7/7/2009	9/30/2010		Contract was awarded to Highland Roofing Company. This project is complete.

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TI.3.4	Transit Authority of River City	Broadway Div. Bus Storage Renovation: Renovating the TARC bus storage facility of the Broadway Maintenance Division				\$1,968,860	\$1,873,644	7/7/2009	5/1/2010		Shelcon Construction Company was awarded the contract. This project is complete.
TI.3.5	Transit Authority of River City	Preventive Maintenance: Funds portions of TARC's FY 2009 and FY 2010 Maintenance budget.				\$2,762,195	\$2,762,195	6/1/2009	4/30/2010		Initial \$1,200,000 obligated & expended by 6/09. The additional \$1,562,195 was expended during April 2010.
TI.3.6	Transit Authority of River City	Electrical Generator Upgrade: Installing two generators to the Union Station TARC buildings in case of emergency				\$918,279	\$823,748	7/7/2009	10/30/2010		Marine Electric Company was awarded the contract. TARC is waiting for the final pay request.
TI.3.7	Transit Authority of River City	STP-Indiana Paratransit Vehicles (4): Purchase 4 shuttle replacement buses for TARC3 service to the elderly and those with disabilities	0			\$240,000	\$240,000	10/1/2009	3/1/2010		Vehicles have been received, and are in service.
TI.3.8	Transit Authority of River City	STP-Kentucky Paratransit Vehicles (4): Purchase 4 shuttle replacement buses for TARC3 service to the elderly and those with disabilities				\$720,044	\$708,702	10/1/2009	3/1/2010 and 2/28/11		The first four vehicles were ordered in October and delivered by 3/30/2010. The second group of ten was ordered in August 2010. TARC expects delivery early in 2011.
TI.3.9	Transit Authority of River City	Mobile Surveillance system				\$7,700	\$7,204	10/1/2009	12/1/2010		TARC received FTA approval to use its pre-existing contract. The system was ordered in September and has been received, but not invoiced.
TI.3.10	Transit Authority of River City	Operations: Funds bus driver salaries to continue current levels of service.				\$1,765,488	\$1,765,488	9/1/2009	2/28/2010		TARC used \$1,765,488 for operations in FY 2010.
TI.3.11	Transit Authority of River City	Architectural & Engineering Services: Construction Management for ARRA funded construction projects.				\$393,286	\$91,473	7/30/2009	11/30/2010		TARC is utilizing these funds for Construction Administration and Management on ARRA funded construction projects.
TI.3.12	Transit Authority of River City	TARC Office and Technical Equipment				\$100,000	\$23,033	6/1/2010	11/30/2010		Annex building. Office and classroom furniture and equipment is on order.
TI.3.13	Transit Authority of River City	Vans (10): Purchase 10 12-passenger vans for KIPDA				\$228,000	\$221,720	6/24/2010	9/23/2010		TARC accepted delivery of ten Ford 12-passenger vans in September 2010.
TI.4.0	The University of Louisville & Louisville Metro Government	Transportation Enhancement Funds	TBD		\$6,900,182		\$2,914,937				

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TI.4.1	The University of Louisville	Eastern Parkway Corridor Improvements: Highway, Street, and Bridge Construction by the University of Louisville	12.59			\$2,888,182	\$2,887,924	7/2/2009			This project is underway. Click the link for more details.
TI.4.2	Louisville Metro Government	Streetscape project in Jefferson county, Kentucky in downtown Louisville, Kentucky along Second Street for improvements to traffic intersections, sidewalks, accessibility/mobility, landscaping, lighting, architectural enhancements, utilities and the creating of a public gathering space along Second Street between Main Street and River Road, and a portion of Washington Street in the block east of Second Street.	12.23	66		\$2,400,000	\$2,016,724	3/9/2010	9/30/2015		Louisville Metro has signed a contract with MAC Construction and work has begun. On Schedule for completion by 10/10/10.
TI.4.3	The University of Louisville	Freedom Park landscaping and Beautification Project	TBD			\$1,612,000	\$0				For more details click here.

TI.5.0	Louisville Metro Public Works & Assets	Construction of New sidewalks to meet ADA compliance on Main Street from Preston to 6th Street	0.666346	9	\$1,800,000	\$1,800,000	\$1,123,565	6/15/10	10/10/2010		Project is 97% complete. Sidewalks are 100% complete. Awaiting delivery of street furniture and vault lid adjustment. Completion scheduled for 12/15
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TI.6.0	Louisville Wheels	KY 5311 ARRA Nonurbanized Area Stimulus: To invest in transportation infrastructure that will provide long-term economic benefits.	TBD	TBD	\$766,886	\$766,886	\$766,886	04/28/2009	TBD		This project is underway.
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