

KentuckianaWorks

Budget Summary

	Prior Year Actual 2007-2008	Original Budget 2008-2009	Revised Budget 2008-2009	Mayor's Recommended 2009-2010	Council Approved 2009-2010
General Fund Appropriation	345,200	0	0	0	0
Agency Receipts	152,500	0	0	0	0
Federal Grants	9,842,100	0	0	0	0
Total Revenue:	10,339,800	0	0	0	0
Personal Services	870,800	0	0	0	0
Contractual Services	9,240,600	0	0	0	0
Supplies	34,800	0	0	0	0
Equipment/Capital Outlay	171,900	0	0	0	0
Interdepartment Charges	21,800	0	0	0	0
Total Expenditure:	10,339,900	0	0	0	0
Expenditures By Activity					
WIB Youth Initiative	345,300	0	0	0	0
Workforce Inv Act Funds	8,162,600	0	0	0	0
TANF Program	853,700	0	0	0	0
KentuckianaWorks Foundation	978,300	0	0	0	0
Total Expenditure:	10,339,900	0	0	0	0