



# Criminal Justice Commission

Louisville Metro  
Criminal Justice  
Commission

# CRIMINAL JUSTICE COMMISSION

## Mission

To improve the administration of justice and promote public safety through planning, research, education, and system-wide coordination of programs and initiatives. Responsible for planning, research and system-wide coordination of criminal justice and public safety initiatives.

The Commission collects and analyzes crime and public safety-related data, seeks public recommendations on criminal justice and public safety issues, stimulates community interest regarding these issues, and formulates proposals to enhance the operation of the local criminal justice and public safety system. The Criminal Justice Commission is the central point of contact and coordination for all state and federal Homeland Security funding for Louisville Metro Government. The five staff members provide support to the 30-member Criminal Justice Commission.

## Programs and Services

### Criminal Justice Planning, Research and Coordination

#### Services/Activities Provided:

- Provide all administrative support such as planning and coordinating meetings, preparing notices, agendas, summaries, special presentations and reports.
- Staff support to 35 committees, subcommittees, councils, task forces, and work groups.
- Collect and analyze data - MetroStat, Warrant Process and Disproportionate Minority Confinement projects.
- Serve as community resource for criminal justice, public safety and Homeland Security grants; research grant funding sources for criminal justice-related projects; notify agencies of opportunities and solicit interest/participation; assist and coordinate grant preparation (application and submission); provide ongoing technical assistance and financial accounting for existing grants; compile and submit grant continuation applications, as requested.

## CRIMINAL JUSTICE COMMISSION

### Programs and Services (continued)

- Serve as a community resource on local, state, and federal criminal justice and public safety issues; collect, maintain, and provide information regarding criminal justice activities and issues; solicit, research and develop legislative recommendations to address local criminal justice system needs; facilitate systems projects and programs as needed; serve in membership roles on 12 criminal justice and public safety committees and forums; compile, print, and distribute reports.
- Raise citizen and system awareness regarding contemporary criminal justice issues; plan and coordinate special presentations for the Criminal Justice Board meetings by persons representing many governmental and civilian segments of the justice system highlighting current endeavors, initiatives, special projects, or topical justice-related issues; participate in public forums and speaking engagements throughout the community; coordinate and host a local television series entitled "*Crime and Justice*" aired on Metro TV Channel 25; respond to citizen inquiries and concerns; provide background information and links on Criminal Justice Commission website; promote multicultural and multilingual efforts within the criminal justice and public safety systems.

**Suburban Fire Districts:** Fire and emergency services outside the Urban Services District are provided by the 18 Suburban Fire Protection Districts. These fire districts are made up of approximately 560 volunteer and 380 career firefighters, who man 42 fire stations placed strategically through the suburban service area. Last year collectively, the Suburban Fire Protection Districts responded to nearly 32,000 calls for service, including 16,360 medical assistance responses with Louisville Metro EMS.

**Louisville Firefighters Pension Fund:** The Louisville Firefighters Pension Fund was established in 1953 under enabling legislation contained in KRS 95.290, and Chapter 35 of the codified general ordinances of the Louisville-Jefferson County Metro Government (as amended). The Fund is managed by an eight-member board of trustees, including one Ex-Officio member of the Louisville Metro Council who is appointed by the President of the Council. The remaining seven members are elected beneficiaries who serve four year terms.

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### Programs and Services (continued)

**Policemen's Retirement Fund:** The Policemen's Retirement Fund was established and is continued under the authority of KRS 95.290 and KRS 67C.107(5) as a retirement and benefit fund for certain members of the Police Department hired before April 1, 1985, their dependents and beneficiaries. The Fund conducts all of the business to be transacted, investment of all monies and all of its accumulated reserves, which consists of cash, securities and other property held. The responsibility for the proper operation of the Fund and the direction of the policies are vested in a six member Board of Trustees, comprised of an ex-official and member of the Metro Council appointed by the Council President and five elected members of the Fund who serve four year terms.

### Goals & Indicators

The general purpose and function of the Commission as outlined in the Louisville Metro Ordinance No. 175-2004, approved on 11-24-04 includes, but is not limited to the following:

- To collect and analyze data on the incidence and nature of crime in this community and assess the impact of criminal activities upon the citizens and resources of the community.
- To evaluate the capacity of criminal justice and public safety agencies through a careful study of existing laws, practices, and institutions, to recognize their areas of strengths and weakness, and to formulate proposals to maintain the former and correct the latter.
- To make and publish, from time to time, meaningful, documented, factual recommendations as will be of assistance to all levels and branches of government in meeting its responsibilities in the area of criminal justice, public safety and crime prevention.
- To responsibly stimulate community interest in the problems of criminal justice, public safety and crime prevention.
- To develop and recommend to the proper criminal justice and public safety authorities programs to enhance public safety, and, when possible, to secure and administer state or federal funds for specific projects.
- To recognize the authority and responsibility of criminal justice and public safety agencies as the proper areas of administration.

**Criminal Justice  
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**Budget Summary**

	<b>Prior Year Actual 2007-2008</b>	<b>Original Budget 2008-2009</b>	<b>Revised Budget 2008-2009</b>	<b>Mayor's Recommended 2009-2010</b>	<b>Council Approved 2009-2010</b>
General Fund Appropriation	5,718,000	5,846,200	5,846,200	6,108,200	6,108,200
Agency Receipts	32,500	0	17,500	100,000	100,000
Federal Grants	139,600	0	543,200	1,869,800	1,869,800
<b>Total Revenue:</b>	<b>5,890,100</b>	<b>5,846,200</b>	<b>6,406,900</b>	<b>8,078,000</b>	<b>8,078,000</b>
Personal Services	1,508,000	1,657,000	1,644,600	1,512,500	1,512,500
Contractual Services	4,327,000	4,168,900	4,445,600	4,752,400	4,752,400
Supplies	17,600	4,700	35,400	30,100	30,100
Equipment/Capital Outlay	20,800	0	192,900	190,000	190,000
Interdepartment Charges	17,000	15,600	15,600	17,400	17,400
Restricted & Other Proj Exp	0	0	72,800	1,575,600	1,575,600
<b>Total Expenditure:</b>	<b>5,890,400</b>	<b>5,846,200</b>	<b>6,406,900</b>	<b>8,078,000</b>	<b>8,078,000</b>
<b>Expenditures By Activity</b>					
Administration	606,700	429,600	990,300	2,302,000	2,302,000
Firefighters Pension Fund	2,901,300	2,979,900	2,979,900	3,189,600	3,189,600
Policemen Retirement Fund	2,203,900	2,258,700	2,258,700	2,413,400	2,413,400
Suburban Fire Districts	178,500	178,000	178,000	173,000	173,000
<b>Total Expenditure:</b>	<b>5,890,400</b>	<b>5,846,200</b>	<b>6,406,900</b>	<b>8,078,000</b>	<b>8,078,000</b>

**Criminal Justice Commission** **Position Detail**

	Mayor's Recommended FY2009-2010	Council Approved FY2009-2010
<b>Position Allocation (in Full-time Equivalent)</b>		
<b>Full-time</b>	<b>4</b>	<b>4</b>
<b>Part-time</b>	<b>0</b>	<b>0</b>
<b>Seasonal/Other</b>	<b>0</b>	<b>0</b>
<b>Total Positions</b>	<b>4</b>	<b>4</b>

***Position Title***

Administrative Coordinator	1	1
Public Protection Coordinator	3	3