



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services
PROJECT TITLE: Liberty Green HOPE VI Project
PROJECT NUMBER: 75
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

Louisville Metro has committed significant local support to the Clarksdale Revitalization (aka Liberty Green) through the entitlement funds it receives each year from U.S. HUD. The project started in 2004 with demolition of existing buildings and infrastructure to prepare the site for the construction of new housing units. Phase I of the project is completed and Phase II is well underway. HUD granted a total of \$20 million of HOPE VI funding for each phase of the project. There will be additional infrastructure development and public improvements to complete the project in 2009.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG	2,400,000	<i>1,629,800</i>	4,029,800
Other			
TOTAL	2,400,000	<i>1,629,800</i>	4,029,800

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	2,400,000		2,400,000
Equipment			
Professional Services			
Other		<i>1,629,800</i>	1,629,800
TOTAL	2,400,000	<i>1,629,800</i>	4,029,800



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services

PROJECT TITLE: Lead Safe Louisville

PROJECT NUMBER: 76

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project assesses the prevalence of lead-based paint hazards in the pre-1979 housing units throughout Louisville Metro, tests the lead level in the blood of children under six years of age, and provides funding to eliminate or mitigate lead-based paint hazards in owner and rental housing. Priority is given to selected target areas where the incidence of lead-based paint and lead poisoning is highest.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG		77,200	77,200
Other			
TOTAL	-	77,200	77,200

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction		77,200	77,200
Equipment			
Professional Services			
Other			
TOTAL	-	77,200	77,200



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services

PROJECT TITLE: Newburg Weed and Seed

PROJECT NUMBER: 77

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will provide matching funds to create 49 Individual Development Accounts (IDA) for the purchase of homes (first-time homebuyers) in the Newburg Neighborhood. Eligible participants are Public Housing Authority residents and other very low income renters who aspire to homeownership. These matching funds and other funding through the U.S. Department of Justice will create IDAs up to \$6,000 per household. The U.S. Department of Health and Human Services funding was secured through a joint application submitted by New Directions Housing Corporation and Louisville Metro.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG		40,000	40,000
Other			
TOTAL	-	40,000	40,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		40,000	40,000
TOTAL	-	40,000	40,000



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services

PROJECT TITLE: Weatherization Program

PROJECT NUMBER: 78

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

The Weatherization program provides interim weatherization measures for very low income residents in order to improve domestic comfort, reduce energy consumption, and save utility expense. The primary source of funding is federal funds passed through the Commonwealth of Kentucky. Those funds are supplemented by an allocation of CDBG funds. The CDBG funds are included in the Housing Rehabilitation capital budget request and serve as a voluntary match to the federal pass-through funds.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other		700,000	700,000
TOTAL	-	700,000	700,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		700,000	700,000
TOTAL	-	700,000	700,000



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services
PROJECT TITLE: Housing Opportunities for Persons With AIDS (HOPWA)
PROJECT NUMBER: 79
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

HOPWA is one of the four entitlement grants Louisville Metro receives each year through U.S. HUD. It is a federal program providing funding for permanent supportive housing for persons with AIDS. There is no requirement for a local cash match to this grant.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other	445,000	<i>476,000</i>	921,000
TOTAL	445,000	<i>476,000</i>	921,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other	445,000	<i>476,000</i>	921,000
TOTAL	445,000	<i>476,000</i>	921,000



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services
PROJECT TITLE: American Dream Downpayment Initiative
PROJECT NUMBER: 80
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

The American Dream Downpayment Initiative (ADDI) is a program funded by U.S. HUD through the Home Reinvestment Partnership Program. It is intended to increase homeownership by assisting first-time homebuyers with downpayment assistance up to \$10,000. The recipients of the assistance must be income eligible by meeting the HUD guidelines of having a household income of 80% or less of the Area Median Income.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other		29,500	29,500
TOTAL	-	29,500	29,500

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		29,500	29,500
TOTAL	-	29,500	29,500



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services

PROJECT TITLE: Emergency Shelter Grant

PROJECT NUMBER: 81

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This is one of the four entitlement grants received from U.S. HUD each year to be used to help improve the quality of emergency shelter and transitional housing facilities. The grant does not require a cash local match.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other	575,000	524,500	1,099,500
TOTAL	575,000	524,500	1,099,500

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other	575,000	524,500	1,099,500
TOTAL	575,000	524,500	1,099,500



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services

PROJECT TITLE: Housing Rehabilitation

PROJECT NUMBER: 82

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

Housing rehabilitation activities are conducted each year in Louisville Metro to benefit low/moderate income persons. The activities include: home repair (including code alleviation) of owner-occupied dwellings in need of repair to remedy code issues; emergency repair to address immediate needs to make a dwelling safe, warm and dry; and the Investor Loan Program to promote private development of affordable housing units. Other programs under the housing rehabilitation category are weatherization, ramp construction, and roof repair. The purpose of the program is to maintain the current affordable housing stock, create new affordable housing, and address the special needs population of Louisville Metro. The program further maintains property values, promotes preservation, and creates strong neighborhoods.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG	1,600,500	<i>1,900,000</i>	3,500,500
Other		<i>1,000,000</i>	1,000,000
TOTAL	1,600,500	<i>2,900,000</i>	4,500,500

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	1,600,500	<i>1,900,000</i>	3,500,500
Equipment			
Professional Services			
Other		<i>1,000,000</i>	1,000,000
TOTAL	1,600,500	<i>2,900,000</i>	4,500,500



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services
PROJECT TITLE: HOME Investment Partnership Program
PROJECT NUMBER: 83
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

The HOME program is utilized to fund affordable housing within Louisville Metro. It is a block grant program that is one of the four entitlement programs Louisville Metro receives each year. The activities that may be conducted under the HOME program are homebuyer down payment assistance, rehabilitation of owner-occupied properties, rental housing rehabilitation, and the construction of new rental or single-family housing. Unlike CDBG funds which may be spent in several areas that are not related to housing, the HOME program requires the expenditure of funds to be used only for housing. The goals of the program under Louisville Metro are to provide safe, decent housing to improve neighborhoods and to provide greater choice in the type and location of housing for low/moderate income citizens of our community.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	684,600	<i>680,600</i>	1,365,200
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other	4,748,800	<i>2,600,700</i>	7,349,500
TOTAL	5,433,400	<i>3,281,300</i>	8,714,700

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction		<i>2,647,800</i>	2,647,800
Equipment			
Professional Services			
Other	5,433,400	<i>633,500</i>	6,066,900
TOTAL	5,433,400	<i>3,281,300</i>	8,714,700



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services
PROJECT TITLE: Vacant Properties Program
PROJECT NUMBER: 84
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project is designed to clean, cut, and maintain Metro-owned and abandoned private properties. Additionally, the project is responsible for cleaning, cutting, and boarding of abandoned private properties referred to them by the Code Enforcement Division of Codes & Regulations.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		200,000	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	200,000	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		200,000	200,000
TOTAL	-	200,000	200,000



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services
PROJECT TITLE: African American Heritage Center
PROJECT NUMBER: 85
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

The African American Heritage Center represents a substantial investment of local, state, and federal money. When completed the Center will provide an educational and historical perspective on African Americans in Kentucky. Construction was halted by the Kentucky Transportation Cabinet in 2006. The CDBG funding included in the FY09 budget will leverage the \$5.5 million of State funds to advance this project.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	125,000		125,000
Municipal Aid Program			
County Road Aid Program			
State		5,500,000	5,500,000
Federal CDBG		500,000	500,000
Other			
TOTAL	125,000	6,000,000	6,125,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other	125,000	6,000,000	6,125,000
TOTAL	125,000	6,000,000	6,125,000



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services
PROJECT TITLE: Salvation Army/Kroc Center
PROJECT NUMBER: 86
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will provide funds for an indoor aquatics center at the new Salvation Army/Kroc Center on Cane Run Road. This fitness and community center serving southwest Louisville costs \$15 million, which was raised locally. The national Salvation Army gave a \$30 million Joan Kroc Grant to operate the facility long term.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG		250,000	250,000
Other			
TOTAL	-	250,000	250,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		250,000	250,000
TOTAL	-	250,000	250,000



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services
PROJECT TITLE: Presbyterian Community Center
PROJECT NUMBER: 87
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will provide funds to the Presbyterian Community Center.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	100,000	<i>100,000</i>	200,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	100,000	<i>100,000</i>	200,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other	100,000	<i>100,000</i>	200,000
TOTAL	100,000	<i>100,000</i>	200,000



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services

PROJECT TITLE: Faith Chapel D1

PROJECT NUMBER: 88

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

Faith Chapel Baptist Church Family Life Center will utilize the funds for the capital improvement of the church's family life center. The Family Life Center is utilized for the Southwest community for basketball leagues, and other community events.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		40,000	40,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	40,000	40,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		40,000	40,000
TOTAL	-	40,000	40,000



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services
PROJECT TITLE: First Congregational Church D1
PROJECT NUMBER: 89
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

The church's family life center will utilize the funds for upgrade of their gymnasium that is used for such community events as basketball and volleyball leagues.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		15,000	15,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	15,000	15,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		15,000	15,000
TOTAL	-	15,000	15,000



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services
PROJECT TITLE: Portland Gateway Project D5
PROJECT NUMBER: 90
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will provide funding for the Portland Gateway project in District 5.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		50,000	50,000
TOTAL	-	50,000	50,000



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Housing & Family Services
PROJECT TITLE: Neighborhood House Capital
PROJECT NUMBER: 91
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

The Portland Neighborhood House provides services to over 200 residents of the Portland area each day through various programs including Cheers for Careers and Stars for Kids Now. This entire funding will be used to fund capital infrastructure improvements.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		250,000	250,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	-	250,000	250,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		250,000	250,000
TOTAL	-	250,000	250,000