



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Public Health & Wellness
PROJECT TITLE: Mobile Dental Health Unit
PROJECT NUMBER: 92
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project will provide funding for a mobile dental health unit which will provide dental care to low-income communities and residents of senior housing.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other		238,800	238,800
TOTAL	-	238,800	238,800

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		238,800	238,800
TOTAL	-	238,800	238,800