



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Metro Emergency Medical Services

PROJECT TITLE: LifePak Defibrillators

PROJECT NUMBER: 6

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will upgrade LifePak defibrillators from monophasic to biphasic. In 2007, the American Heart Association changed the emergency cardiac guidelines for defibrillation, thus requiring the upgrade to biphasic.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		198,000	198,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other	32,000	792,000	824,000
TOTAL	32,000	990,000	1,022,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment	32,000	990,000	1,022,000
Professional Services			
Other			
TOTAL	32,000	990,000	1,022,000



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AGENCY: Emergency Management Agency/MetroSafe

PROJECT TITLE: Radio Tower Infrastructure

PROJECT NUMBER: 7

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project provides funding for the construction of new radio tower infrastructure for interoperability support.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		<i>1,813,800</i>	1,813,800
TOTAL	-	<i>1,813,800</i>	1,813,800

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment		<i>1,813,800</i>	1,813,800
Professional Services			
Other			
TOTAL	-	<i>1,813,800</i>	1,813,800



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AGENCY: Emergency Management Agency/MetroSafe

PROJECT TITLE: MetroSafe Radios and Technology

PROJECT NUMBER: 8

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding for the following components of the MetroSafe project:

- 1) Current UHF/VHF radios will be replaced with 800mhz radios.
- 2) Renovation of the MetroSafe Building at 410 South Fifth Street will continue.
- 3) The Computer Aided Dispatch (“CAD”) system will be upgraded to improve interoperable communications.
- 4) The current analog recording system will be replaced with a digital system.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund	12,692,900	<i>12,000,000</i>	24,692,900
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other	3,284,000	<i>1,000,000</i>	4,284,000
TOTAL	15,976,900	<i>13,000,000</i>	28,976,900

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction	6,400,000		6,400,000
Equipment	9,346,900	<i>13,000,000</i>	22,346,900
Professional Services	230,000		230,000
Other			
TOTAL	15,976,900	<i>13,000,000</i>	28,976,900



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AGENCY: Metro Corrections
PROJECT TITLE: Tiburon Inmate Management System Upgrade
PROJECT NUMBER: 9
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding for the upgrade of the Tiburon Inmate Management System.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		100,000	100,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	100,000	100,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services		100,000	100,000
Other			
TOTAL	-	100,000	100,000



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AGENCY: Criminal Justice Commission

PROJECT TITLE: Public Protection Wireless Data Network

PROJECT NUMBER: 10

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will create and pilot a small 700mhz public protection wireless data network. The project will install equipment on at least two radio towers in the Louisville Metro area.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		1,000,000	1,000,000
TOTAL	-	1,000,000	1,000,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment		650,000	650,000
Professional Services		350,000	350,000
Other			
TOTAL	-	1,000,000	1,000,000



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AGENCY: Criminal Justice Commission
PROJECT TITLE: Day Reporting Center & Compliance Technology
PROJECT NUMBER: 11
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will develop and implement a case management/accountability technology and a new Day Reporting Center (DRC) for Louisville Metro. The DRC will be located on Metro Government property about 1.5 miles from the courthouse complex and individuals referred to the center will receive an assessment (depth of assessment based upon need/court referral) and potential services and/or treatment options will be discussed. The Goal of this program is to incorporate better court processes, monitoring and accountability and more community alternatives to enable individuals to fulfill court-ordered responsibilities in a manner that allows them to maintain jobs, keep family obligations, and retain civic/community connections.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus		500,000	500,000
CDBG			
Other			
TOTAL	-	500,000	500,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment		15,000	15,000
Professional Services		485,000	485,000
Other			
TOTAL	-	500,000	500,000



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AGENCY: Criminal Justice Commission
PROJECT TITLE: e-Subpoena & Court Notification Technology
PROJECT NUMBER: 12
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will implement an electronic subpoena (e-subpoena) & court notification technology to replace the antiquated, ineffective paper system being used. The goal of this program is to develop an efficient and effective electronic subpoena and court notification system for the Jefferson County courts that can be replicated statewide (if desired) and will enhance overall public safety within the community.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus		400,000	400,000
CDBG			
Other			
TOTAL	-	400,000	400,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services		400,000	400,000
Other			
TOTAL	-	400,000	400,000