



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Housing & Family Services
PROJECT TITLE: Neighborhood Stabalization
PROJECT NUMBER: 46
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The Neighborhood Stabilization program provides emergency assistance to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within our coummunity. The program provides funds to purchase foreclosed or abandoned homes and to rehabilitate, resell or redevelop the homes in order to stabilize neighborhoods and stem the decone of house values of neighboring homes. This program is authorized under Title III of the Housing and Economic Recovery Act of 2008.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG		1,900,000	1,900,000
Other		1,570,000	1,570,000
TOTAL	-	3,470,000	3,470,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition		959,800	959,800
Construction		610,200	610,200
Equipment			
Professional Services			
Other		1,900,000	1,900,000
TOTAL	-	3,470,000	3,470,000



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AGENCY: Housing & Family Services
PROJECT TITLE: Emergency Shelter Grant (ESG)
PROJECT NUMBER: 47
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The Emergency Shelter Grant (ESG) Program is a Federal Entitlement funding source through the United States Department of Housing and Urban Development (HUD). The ESG Program is designed to be the first step in a continuum of assistance to prevent homelessness and enable homeless individuals and families to move toward independent living. The objectives of the ESG Program are to increase the number and quality of emergency shelters and transitional housing facilities for homeless individuals and families, and to operate those facilities and provide essential social services and homeless prevention.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other	524,500	<i>498,800</i>	1,023,300
TOTAL	524,500	<i>498,800</i>	1,023,300

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other	524,500	<i>498,800</i>	1,023,300
TOTAL	524,500	<i>498,800</i>	1,023,300



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AGENCY: Housing & Family Services
PROJECT TITLE: Newburg Individual Development Accounts Grant Match
PROJECT NUMBER: 48
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The project will provide matching funds to create approximately 49 Individual Development Accounts (IDA) for the purchase of homes (first-time homebuyers) in the Newburg Neighborhood. Eligible participants are Public Housing Authority residents and other very low income renters who aspire to homeownership. These matching funds and other funding through the U.S. Department of Justice will create IDAs up to \$6,000 per household. The U.S. Department of Health and Human Services funding was secured through a joint application submitted by New Directions Housing Corporation and Louisville Metro. This is known as the "Newburg Weed and Seed" project.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG		20,000	20,000
Other			
TOTAL	-	20,000	20,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		20,000	20,000
TOTAL	-	20,000	20,000



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AGENCY: Housing & Family Services
PROJECT TITLE: Housing Opportunities for Persons With AIDS (HOPWA)
PROJECT NUMBER: 49
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The Federal HOPWA Entitlement is one of four federal entitlement grants supported from the U.S. Department of Housing and Urban Development (HUD). HOPWA is provided to Louisville Metro Government to develop a range of housing assistance and supportive services for low-income persons living with HIV/AIDS and their families. Louisville Metro Government has provided HOPWA funds to project sponsors for the provision of rental and utility assistance, case management services, and applicable legal services for qualifying low-income persons living with HIV/AIDS.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		465,600	465,600
TOTAL	-	465,600	465,600

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		465,600	465,600
TOTAL	-	465,600	465,600



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AGENCY: Housing & Family Services

PROJECT TITLE: Shelter Plus Care Program

PROJECT NUMBER: 50

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The Shelter Plus Care program is an important source of permanent housing assistance to homeless people with disabilities. Shelter Plus Care is awarded from the U.S. Department of Housing and Urban Development (HUD) through the local homeless service provider, Continuum of Care (CoC). The Shelter Plus Care program targets homeless people with disabilities such as severe mental illness, chronic substance abuse, dual diagnosis (co-occurring mental illness and substance abuse), and/or HIV/AIDS.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		1,693,000	1,693,000
TOTAL	-	1,693,000	1,693,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		1,693,000	1,693,000
TOTAL	-	1,693,000	1,693,000



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AGENCY: Housing & Family Services

PROJECT TITLE: Weatherization Program

PROJECT NUMBER: 51

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The Weatherization program provides interim weatherization measures for very low income residents in order to improve domestic comfort, reduce energy consumption, and save utility expense.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus		4,849,900	4,849,900
CDBG		425,000	425,000
Other	700,000	1,070,000	1,770,000
TOTAL	700,000	6,344,900	7,044,900

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other	700,000	6,344,900	7,044,900
TOTAL	700,000	6,344,900	7,044,900



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AGENCY: Housing & Family Services
PROJECT TITLE: American Dream Downpayment Initiative
PROJECT NUMBER: 52
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The American Dream Downpayment Initiative (ADDI) is a program funded by the U.S. Department of Housing and Urban Development (HUD) through the HOME Reinvestment Partnership Program. It is intended to increase homeownership by assisting first-time homebuyers with downpayment assistance up to \$10,000. The recipients of the assistance must be income eligible by meeting the HUD guidelines of having a household income of 80% or less of the Area Medium Income.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other	29,500	29,500	59,000
TOTAL	29,500	29,500	59,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other	29,500	29,500	59,000
TOTAL	29,500	29,500	59,000



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AGENCY: Housing & Family Services

PROJECT TITLE: Housing Rehabilitation

PROJECT NUMBER: 53

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

Housing Rehabilitation activities are conducted each year in Louisville Metro to benefit low/moderate income persons. The activities include home repair (including code alleviation) of owner-occupied dwellings in need of repair to remedy code issues; Emergency repair to address immediate needs to make a dwelling safe, warm and dry; and the Investor Loan Program to promote private development of affordable housing units. Other programs under the Housing Rehabilitation category are weatherization, ramp construction and roof repair. The purpose of the program is to maintain the current affordable housing stock, create new affordable housing, and address the special needs population of Louisville Metro. The program further maintains property values, promotes preservation, and creates strong neighborhoods.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG	1,900,000	2,427,000	4,327,000
Other	1,000,000		1,000,000
TOTAL	2,900,000	2,427,000	5,327,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other	2,900,000	2,427,000	5,327,000
TOTAL	2,900,000	2,427,000	5,327,000



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AGENCY: Housing & Family Services
PROJECT TITLE: HOME Investment Partnership Program
PROJECT NUMBER: 54
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The HOME program is utilized to fund affordable housing within Louisville Metro. The activities that may be conducted under the HOME program are homebuyer down payment assistance, rehabilitation of owner-occupied properties, rental housing rehabilitation, and the construction of new rental or single-family housing. The goals of the program under Metro Louisville are to provide safe, decent housing to improve neighborhoods, and provide greater choice in the type and location of housing for low/moderate income citizens of our community.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund	680,600		680,600
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other	2,600,700	3,337,800	5,938,500
TOTAL	3,281,300	3,337,800	6,619,100

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other	3,281,300	3,337,800	6,619,100
TOTAL	3,281,300	3,337,800	6,619,100



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AGENCY: Housing & Family Services
PROJECT TITLE: Tenant Based Rental Assistance
PROJECT NUMBER: 55
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The HOME Tenant Based Rental Assistance (TBRA) Program is a tool used to provide housing assistance to low income and very low income households for a period of 2 years. The homeless families served generally have barriers to other subsidized housing programs, i.e. Section 8, due to delinquent utility bills, criminal records, or other unacceptable past records. Assistance for this program is provided by HOME Federal Entitlement funds, provided from the United States Department of Housing and Urban Development (HUD).

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		600,000	600,000
TOTAL	-	600,000	600,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		600,000	600,000
TOTAL	-	600,000	600,000



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AGENCY: Housing & Family Services
PROJECT TITLE: Neighborhood House Debt Principal Payment
PROJECT NUMBER: 56
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The Portland Neighborhood House provides services to over 200 residents of the Portland area each day through various programs including Cheers for Careers and Stars for Kids Now. This funding is a continuation of the FY09 project 91 (\$250,000) and will be used to pay principal on the existing capital improvement debt.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		50,000	50,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		50,000	50,000
TOTAL	-	50,000	50,000