



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Transit Authority of River City (TARC)
PROJECT TITLE: General Capital Improvements - TARC
PROJECT NUMBER: 108
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project authorizes expenditures from the Mass Transit Trust Fund for general TARC capital improvements, including facility and bus maintenance. This project also includes funding from the ARRA Stimulus program for the following projects: 10 hybrid buses, TARC maintenance annex, TARC bus storage facility roof replacement, Broadway bus storage facility renovation, Preventive Maintenance Program, Union Station electrical generator upgrade, 8 paratransit vehicles in Indiana and Kentucky (4 each), and on-board surveillance systems.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus		18,142,200	18,142,200
CDBG			
Other	2,614,100	3,932,000	6,546,100
TOTAL	2,614,100	22,074,200	24,688,300

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		10,170,700	10,170,700
Equipment	2,614,100	6,771,500	9,385,600
Professional Services			
Other		5,132,000	5,132,000
TOTAL	2,614,100	22,074,200	24,688,300



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AGENCY: Louisville Zoo

PROJECT TITLE: Glacier Run

PROJECT NUMBER: 109

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

Final funding of the FY08 project (\$3,500,000) and FY07 project (\$700,000). The Glacier Run exhibit will be located on a rolling site currently occupied by an outdated polar bear exhibit. The new exhibit will incorporate state-of-the art polar bear and sea lion holding facilities and enrichment areas, a sea otter pool, a fight cage featuring Stellar's sea eagles, and an aquatic playground for children of all ages. The immersive exhibit experience presented in "Glacier Run" will engage visitors and inspire them to act in support of the conservation of animals and the wilderness habitats that are critical to their survival. Glacier Run is critical to the Zoo's strategic and business plans, helping maintain its position as the number one nonprofit attraction in the area.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund	900,000	<i>900,000</i>	1,800,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other	1,500,000		1,500,000
TOTAL	2,400,000	<i>900,000</i>	3,300,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction	2,400,000	<i>900,000</i>	3,300,000
Equipment			
Professional Services			
Other			
TOTAL	2,400,000	<i>900,000</i>	3,300,000



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AGENCY: Waterfront Development Corporation

PROJECT TITLE: Riverview Park

PROJECT NUMBER: 110

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

Continuation of the FY07 project (\$350,000) and FY08 project (\$250,000). The Riverview Park Master Plan outlines development of an 87 acre park in southwest Louisville into a regional destination park. The Master Plan includes design for several phases of a multi-million dollar project scope, including water features, playgrounds and hiking trails among other features.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund	700,000	<i>700,000</i>	1,400,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	700,000	<i>700,000</i>	1,400,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction	700,000	<i>700,000</i>	1,400,000
Equipment			
Professional Services			
Other			
TOTAL	700,000	<i>700,000</i>	1,400,000