

Stimulus Project Tracker for Louisville, Jefferson County: Public and Affordable Housing (PH) Work Team



Legend

- On Target
- Slightly off schedule and has issues for discussion
- Seriously off schedule or deadline missed
- Information not received by L@W Team
- Project not started
- Complete
- Not applicable

Total \$44,586,070

Project #	Recipient Name	Project Description	Actual Jobs Reported	Employee(s) Hired	Total Award Amount	Project Award Amount	Amount Spent	Start Date	End Date	Status	What we have accomplished and what we plan to accomplish
PH.1.0	Five companies in Jefferson, County	Home Investment Partnerships: Funding to complete stalled housing tax credit projects.	TBD		\$14,277,545						Kentucky Housing Corporation submitted a request to the U.S. Department of Housing and Urban Development to release Tax Credit Assistance Program Funds (TCAP) for this project.
PH.1.1	Wilart Arms Apartments LLLP	See the description above.	TBD			\$6,162,091	\$0	12/1/09			For more details, click here.
PH.1.2	Jackson Woods Apartments LLLP	See the description above.	TBD			\$2,237,489	\$372,118	12/1/09			For more details, click here.
PH.1.3	KDVA Homes 07 LLLP	See the description above.	TBD			\$2,193,588	\$0	12/1/09			For more details, click here.
PH.1.4	St. William Apartments LLC	See the description above.	TBD			\$2,000,000	\$257,400	12/1/09	TBD		For more details, click here.
PH.1.5	NEIGHBORHOOD REDEVELOPMENT C, LTD	See the description above.	TBD			\$1,684,377	\$0	12/1/09			For more details, click here.
PH.2.0	Louisville Metro Housing Authority (LMHA)	Public Housing Capital Formula FundRenovation, rehabilitation, maintenance and improvements of residential buildings owned by the Housing Authority	19.11	355	\$14,151,218		\$14,151,218	9/30/09	9/30/2012		Project includes general renovations to 8 public housing communities encompassing 4,200 units. Activities include heat piping replacement, elevator replacements for elderly highrises, stairwell and hallway painting, roof replacements, conversion of units to larger bedroom size, construction of 3 lease to own units, demolition of units, and installation of energy efficient lighting.
PH.2.1	LMHA	Beecher Terrace: Pipe replacementReplacement of heat pipes at the Beecher Terrace Public Housing Site.				\$3,239,109	\$3,239,109	5/7/09	9/28/2009		Contract awarded to Coleman Construction

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PH.2.2	LMHA	Parkway Place: Pipe replacement Replacement of drainage pipes at the Parkway Place Public Housing Site.				\$26,750	\$26,750	5/22/09			A&E Contract awarded Brandsetter Carroll Architects (\$15,500)
PH.2.4	LMHA	Iroquois Homes: Demolition of 16 buildings Demolition of 16 buildings at the Iroquois Homes Public Housing Site.				\$1,374,811	\$1,374,811	10/12/09	TBD		Contract awarded to T&C/Sang JV
PH.2.5	LMHA	Dosker Manor: Elevator upgrade The elevator will be replaced at the Dosker Manor Senior Living Center.				\$1,606,482	\$1,606,482	5/6/09	3/11/2010		Contract awarded to Oracle Elevator
PH.2.6	LMHA	Dosker Manor: Parapet replacement There will be balcony replacements at the Dosker Manor Senior Living Center.				\$247,287	\$247,287	6/8/09	7/30/2009		Contract awarded to Martin Construction
PH.2.7	LMHA	Dosker Manor: Painting the Interior The walls and ceilings were painted at the Dosker Manor Senior Living Center.				\$138,917	\$138,917	2/24/09	4/13/2009		Contract to J'Town Contractors and work completed
PH.2.8	LMHA	Dosker Manor: Building Systems Integration To be rebid				\$388,898	\$388,898	3/10/10			Contract awarded to Martin Construction
PH.2.10	LMHA	Avenue Plaza: Energy assessment				\$7,520	\$7,520	5/28/09	4/29/2010		A&E Contract awarded to Luckett and Farley Architects (\$7,000)
PH.2.11	LMHA	550 Apartments: Roof replacement There will be roof replacements at the 550 Apartments Public Housing Site.				\$492,077	\$492,077	6/2/09	9/25/2009		Contract awarded to Highland Roofing
PH.2.13	LMHA	3 Lease to Own Units				\$452,723	\$452,723	12/4/09	6/15/2010		completed
PH.2.14	LMHA	Avenue Plaza: Replacement of light fixtures with energy efficient ones in the Avenue Plaza Senior Living Center.				\$280,143	\$280,143	12/4/09	6/23/2010		Contract awarded to Delta Services and completed

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PH.2.15	LMHA	Lourdes Hall BU Generators				\$222,966	\$222,966	9/15/09			A&E contracts awarded to CMTA, Sherman Carter Barnhart, and Joseph & Joseph. CMTA (18,500) TEM (203,700)
PH.2.16	LMHA	Bishop Lane Plaza Generators				\$223,423	\$223,423	9/15/09	6/30/2010		CMTA (19,750) TEM (177,000) Completed
PH.2.17	LMHA	Contracts for architecture & engineering: Contracts for Architectural Services for Mechanical, Roofing and Construction				\$438,440	\$438,440	5/1/09			CMTA - Mechanical, Joseph and Joseph - Roofing, Sherman, Carter, Barnhart - Construction
PH.2.18	LMHA	Administration Costs (10% of obligated)				\$1,415,122	\$1,415,122	3/11/10			\$0
PH.2.19	LMHA	Parkway Place: Gas Conversion Ranges Conversion of Gas Ranges				\$1,985,647	\$1,985,647	3/11/10			Contract awarded to Coleman Contracting
PH.2.20	LMHA	550 Apartments: Stairs Remove and Replace concrete steps				\$391,363	\$391,363	4/21/10	7/31/2010		Contract awarded to Georgetown Truss and completed
PH.2.21.1	LMHA	Scattered Sites: Roofs Remove and Replace Roofs Area A				\$110,456	\$110,456	3/15/10	6/15/2010		Contract Awarded to KLB and completed
PH.2.21.2	LMHA	Scattered Sites: Roofs Remove and Replace Roofs Area B				\$44,020	\$44,020	4/21/10	6/22/2010		Contract Awarded to Richmond Guttering and completed
PH.2.21.3	LMHA	Scattered Sites: Roofs Remove and Replace Roofs Area C				\$22,772	\$22,772	4/21/10	6/22/2010		Contract Awarded to Richmond Guttering and completed
PH.2.21.4	LMHA	Scattered Sites: Roofs Remove and Replace Roofs Area D				\$67,207	\$67,207	3/15/10	6/15/2010		Contract Awarded to KLB and completed
PH.2.21.5	LMHA	Scattered Site Stairs				\$33,849	\$33,849	8/19/09	11/15/2010		Contract Awarded to transport materials to American Roofing
PH.2.22	LMHA	Avenue Plaza: Elevators Upgrade elevators				\$230,188	\$230,188	4/14/10			Contract awarded to Martin Construction
PH.2.23	LMHA	Dosker Manor: Floor Tile Remove and replace floor tiles				\$159,550	\$159,550	4/14/10	TBD		Contract awarded to Oracle Elevator
PH.2.25	LMHA	Bishop Lane Plaza: Roof				\$172,204	\$172,204	1/0/00	1/0/1900		Contract Awarded to American Roofing
PH.2.26	LMHA	Lourdes hall: Intercom System Upgrades to Intercom System				\$224,557	\$224,557	2/18/10	7/31/2010		Contract Awarded to Martin Construction
PH.2.27	LMHA	537 E. Breckinridge Conversion Conversion from duplex to SFH of historic structure				\$154,737	\$154,737	6/16/09			Contract Awarded to Youthbuild

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PH.3.0	Various Recipients in Jefferson County	Funds rents for eligible properties that house Section 8 tenants.			\$11,395,762		TBD	TBD	TBD		For more details, click here.
PH.4.0	Weatherization Assistance	Making homes energy efficient.	11.13	39	\$4,761,545		\$1,248,293	8/12/09	9/30/2010		Click here for more details.
PH.4.1	Louisville Metro Department of Housing and Family Services	Weatherization Funding for FY09 and FY10	11.13	39		\$1,736,830	\$1,231,462	8/12/09	9/30/2010		Louisville Metro Government completed 160 units with this contract.
PH.4.2	Louisville Metro Department of Housing and Family Services	Weatherization Funding for FY10 and FY11	N/A	N/A		\$1,727,773	\$356,179	10/27/10	6/30/2011		The Weatherization Program has completed a total of 170 ARRA dwellings as of Dec. 31, 2010. Weatherization has a total of 609 units in process. Our ARRA goal for 2010-2011 is 334 homes. 320 multi-family units in process 133 single family units in process 156 single-family units with approved applications and are pending inspections 257 homes pre-applied and are waiting on final application and client education.
PH.4.3	Louisville Metro Department of Housing and Family Services	Anticipated Weatherization Funding for FY 11 and FY 12	N/A	N/A		\$1,296,942	N/A	TBD	TBD		\$1.2 million is the estimated funding for FY 12, the third year of Weatherization.