

**LOUISVILLE METRO**  
**Percent Change by Function**  
 General Fund - Municipal Aid/County Road Aid - Community Development Fund

	<b>Revised Budget 2005-2006</b>	<b>Council Approved 2006-2007</b>	<b>Percent Change</b>
Mayor's Office	\$ 2,940,000	\$ 2,993,900	1.8%
Metro Council	6,661,900	7,614,300	14.3%
Internal Auditor	676,500	707,200	4.5%
Cabinet for Finance & Administration	30,482,600	32,824,200	7.7%
Metro Police	125,674,000	129,720,000	3.2%
Cabinet for Public Protection	115,311,500	121,179,800	5.1%
Cabinet for Public Works & Services	46,562,700	46,009,700	(1.2%)
Cabinet for Community Development	23,627,400	23,510,800	(0.5%)
Cabinet for Health & Family Services	33,293,400	34,049,500	2.3%
Cabinet for Neighborhoods, Parks & Culture	42,294,200	42,492,900	0.5%
Elected Officials	12,965,400	13,426,400	3.6%
<b>Total Operations</b>	440,489,600	454,528,700	3.2%
<b>Capital/Debt Service</b>	48,839,600	44,820,400	(8.2%)
<b>Total Appropriations</b>	\$ 489,329,200	\$ 499,349,100	2.0%