



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Louisville Free Public Library

PROJECT TITLE: Library Planning

PROJECT NUMBER: 135

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project provides funding to be used for planning all improvements as requested by the Library Advisory Commission and approved by the Mayor for the Metro-wide library expansion and design services for library construction in underserved areas such as Newburg, Shively, and suburban Jefferson County, in accordance with Ordinance No. 45, Series 2008.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other		750,000	750,000
TOTAL	-	750,000	750,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		750,000	750,000
TOTAL	-	750,000	750,000



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Louisville Free Public Library

PROJECT TITLE: Newburg Library Branch

PROJECT NUMBER: 136

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project follows a major recommendation of the Library Master Plan by funding construction, books, materials, and equipment for a neighborhood library branch in Newburg. This innovative, technologically advanced facility will include a computer center, a homework area, and a children's reading area.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund		500,000	500,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other		1,000,000	1,000,000
TOTAL	-	1,500,000	1,500,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction		1,500,000	1,500,000
Equipment			
Professional Services			
Other			
TOTAL	-	1,500,000	1,500,000



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Waterfront Development Corporation

PROJECT TITLE: Riverview Park Redevelopment

PROJECT NUMBER: 137

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

The Riverview Park Master Plan is a redesign of a 45-acre park into an 85-acre regional destination park in southwest Louisville. The master plan includes design for several phases of a multi-million dollar project scope, including water features, playgrounds, and hiking trails, among other features. Phase I of the project includes constructing the children's play area with water play and infrastructure to bring water, electricity, and sewer lines through the levee, and beginning work at the boat ramp.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	250,000	<i>700,000</i>	950,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other			
TOTAL	250,000	<i>700,000</i>	950,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	250,000	<i>700,000</i>	950,000
Equipment			
Professional Services			
Other			
TOTAL	250,000	<i>700,000</i>	950,000



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Waterfront Development Corporation

PROJECT TITLE: Waterfront Park Phase III

PROJECT NUMBER: 138

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project provides funding for infrastructure improvements required in Phase III of the Park's development. Waterfront Park Phase III connects Phase I and Phase II and consists of a pedestrian walkway to Indiana utilizing the old RR Bridge. An elevated ramping system will be constructed replacing the prior concept of building an earthen mound up to the bridge. Other elements of Phase III include marine work to establish a new river's edge, parking areas, restrooms, terrace seats along the river's edge, several new picnic groves, approx. 500 trees, lawn areas for recreation activities, earthen mounds similar to those in Linear Park, and concrete and asphalt walkways.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	175,000	<i>400,000</i>	575,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other	1,640,400		1,640,400
TOTAL	1,815,400	<i>400,000</i>	2,215,400

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction	1,815,400	<i>400,000</i>	2,215,400
Equipment			
Professional Services			
Other			
TOTAL	1,815,400	<i>400,000</i>	2,215,400



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Louisville Zoo
PROJECT TITLE: Glacier Run
PROJECT NUMBER: 139
SCHEDULED START DATE: July 2008
SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project provides funding for the Glacier Run exhibit. The Glacier Run exhibit will be located on a rolling site currently occupied by badly outdated polar bear and seal exhibits. The new exhibit will incorporate state-of-the-art polar bear and sea lion holding facilities and enrichment areas, a sea otter pool, a flight cage featuring Stellar's sea eagles, and an aquatic playground for children of all ages. The immersive exhibit experience presented in Glacier Run will engage visitors and inspire them to act in support of the conservation of animals and the wilderness habitats that are critical to their survival.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund	3,500,000	<i>900,000</i>	4,400,000
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other		<i>1,500,000</i>	1,500,000
TOTAL	3,500,000	<i>2,400,000</i>	5,900,000

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction		<i>2,400,000</i>	2,400,000
Equipment	3,500,000		3,500,000
Professional Services			
Other			
TOTAL	3,500,000	<i>2,400,000</i>	5,900,000



Louisville Metro Capital Improvement Program Fiscal Year 2008 - 2009

AGENCY: Transit Authority of River City (TARC)

PROJECT TITLE: General Capital Improvements

PROJECT NUMBER: 140

SCHEDULED START DATE: July 2008

SCHEDULED END DATE: June 2009

PROJECT DESCRIPTION:

This project authorizes expenditures from the Mass Transit Trust Fund for general TARC capital improvements, including facility and bus maintenance.

PROJECT FUNDING	FY 2007-2008	FY 2008-2009	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
State			
Federal CDBG			
Other	3,193,700	<i>2,614,100</i>	5,807,800
TOTAL	3,193,700	<i>2,614,100</i>	5,807,800

PROJECT EXPENDITURE	FY 2007-2008	FY 2008-2009	TOTAL
Property Acquisition			
Construction			
Equipment	3,193,700	<i>2,614,100</i>	5,807,800
Professional Services			
Other			
TOTAL	3,193,700	<i>2,614,100</i>	5,807,800