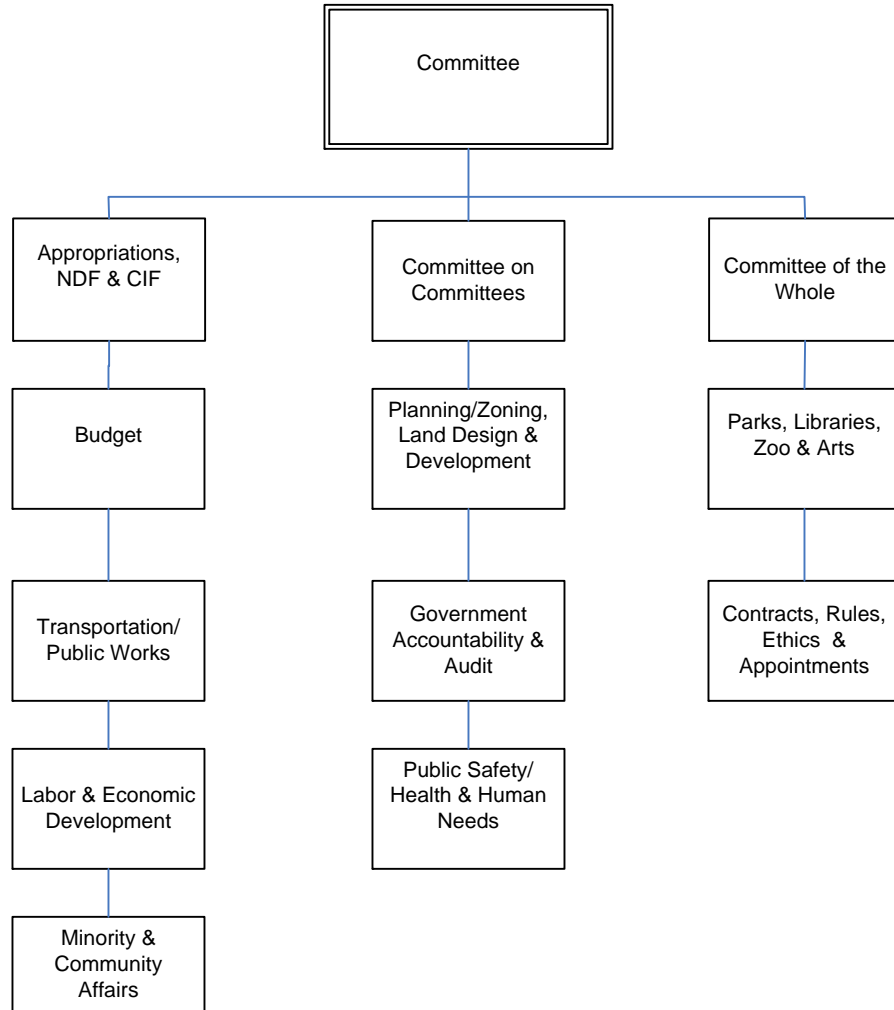




Metro Council



METRO COUNCIL

Mission

To enact legislation, which meets the needs of citizens of Louisville Jefferson County Metro Government.

Programs and Services

The Metro Council is organized through standing committees, which are: Appropriations, NDFs and CIFs; Budget; Planning/Zoning, Land Design & Development; Parks, Libraries, Zoo & Arts; Transportation/Public Works; Government Accountability & Audit; Contracts, Rules, Ethics & Appointments; Labor & Economic Development; Public Safety/Health & Human Services; Minority and Community Affairs; Committee on Committees and Committee of the Whole.

Goals & Indicators

Goals:

- Provide the legislative oversight and authority for efficient and effective services to all citizens of Louisville/Jefferson County.
- Provide the legislative authority necessary to achieve the published goals and objectives of the administrative branch of Louisville Jefferson County Metro Government.

Indicators:

- All budget adjustments considered by the Council within 30 days of submission by the Administration.
- Perform comparative cost/benefit analysis of services provided by this Government to comparable governments.
- All proposed legislation needed by the Administration is considered by the Council within 60 days.
- Review Administration's status of financial as well as performance reports within 30 days of the close of each quarter.
- Review at least 1/5 of all existing city and county ordinances within the fiscal year.

Metro Council

Budget Summary

	Prior Year Actual 2007-2008	Original Budget 2008-2009	Revised Budget 2008-2009	Mayor's Recommended 2009-2010	Council Approved 2009-2010
General Fund Appropriation	7,833,300	7,710,000	7,984,900	7,677,300	7,677,300
Total Revenue:	7,833,300	7,710,000	7,984,900	7,677,300	7,677,300
Personal Services	4,744,800	4,673,300	4,699,300	4,695,800	4,695,800
Contractual Services	627,800	664,400	736,500	701,100	701,100
Supplies	36,100	50,000	63,000	45,000	45,000
Equipment/Capital Outlay	26,700	30,000	35,300	33,800	33,800
Interdepartment Charges	249,800	295,300	289,800	251,600	251,600
Other Expenses	519,000	0	353,100	0	0
Restricted & Other Proj Exp	0	1,997,000	1,807,900	1,950,000	1,950,000
Total Expenditure:	6,204,200	7,710,000	7,984,900	7,677,300	7,677,300
Expenditures By Activity					
District Operations/NDF Fund	1,198,300	2,805,600	2,954,700	2,807,600	2,807,600
Administration	5,005,900	4,904,400	5,030,200	4,869,700	4,869,700
Total Expenditure:	6,204,200	7,710,000	7,984,900	7,677,300	7,677,300

Metro Council	Position Detail	
	Mayor's Recommended FY2009-2010	Council Approved FY2009-2010
Position Allocation (in Full-Time Equivalent)		
Full-time	73	73
Part-time	7	7
Seasonal/Other	37	37
Total Positions	117	117

Position Title

Administrative Assistant	3	3
Administrative Clerk	9	9
Administrative Specialist	3	3
Business Manager	1	1
Business Specialist	1	1
Caucus Director	2	2
Director of Communications	2	2
Director of Operations	1	1
Financial Advisor	1	1
Legislative Aide	12	12
Legislative Assistant	14	14
Metro Council Assistant Clerk	4	4
Metro Council Clerk	1	1
Metro Council Member	26	26
Staff Helper	37	37