

**LOUISVILLE METRO**  
**Summary of Fund Balances**  
2006-2007

	General Fund	Capital Fund	Municipal Aid/ County Road Aid	Community Development Fund	Total
Available Funds (Before Indirect Cost Transfer)	\$ 474,471,400	\$ 2,903,000	\$ 10,310,000	\$ 11,673,700	\$ 499,358,100
Indirect Cost Transfer	450,000	-	-	(450,000)	-
Available Funds (After Indirect Cost Transfer)	474,921,400	2,903,000	10,310,000	11,223,700	499,358,100
EEOC & FHA Funds	100,000	-	-	-	100,000
<b>GRAND TOTAL: AVAILABLE FUNDS</b>	<b>475,021,400</b>	<b>2,903,000</b>	<b>10,310,000</b>	<b>11,223,700</b>	<b>499,458,100</b>
Appropriations to Operating Budget	441,747,400	-	5,840,000	6,941,300	454,528,700
Appropriations for Capital Projects/Debt Srv.	33,165,000	2,903,000	4,470,000	4,282,400	44,820,400
<b>GRAND TOTAL: APPROPRIATIONS</b>	<b>474,912,400</b>	<b>2,903,000</b>	<b>10,310,000</b>	<b>11,223,700</b>	<b>499,349,100</b>
<b>UNAPPROPRIATED BALANCE</b>	<b>\$ 109,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 109,000</b>