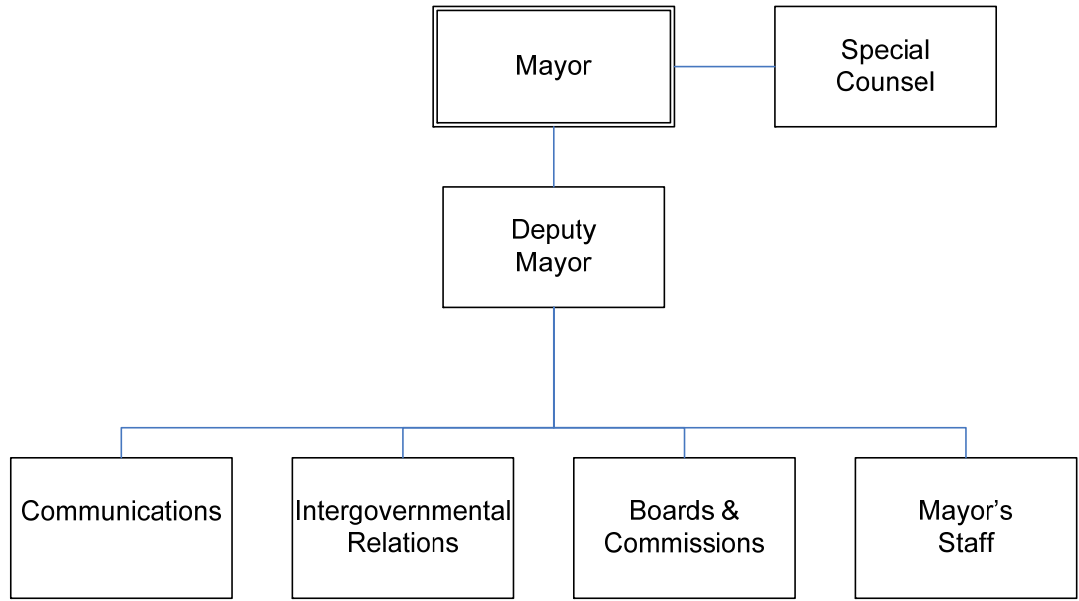




# Mayor's Office



## MAYOR'S OFFICE

### Mission

Provide vision and leadership to the community to improve quality of life and economic health through effective and efficient delivery of public services.

### Programs and Services

**Mayor's Office Administration** – Oversees the administration of Metro Government, boards and commissions appointments, press matters, and coordination with other governmental offices and outside agencies. A large volume of public requests and inquiries are routinely handled on a daily basis.

**Contingency Fund** – A fund established in the annual budget ordinance for the Mayor to spend the funds at his discretion. These funds are for emergencies or other contingencies as determined by the Mayor.

**MetroTV** – Provides the public with an opportunity to view Council meetings, official news conferences, features about city agencies, Metro Government news, job opportunities and special events.

## MAYOR'S OFFICE

### Goals & Indicators

#### Goals

- Ensure and Improve Public Safety
- Advance Quality of Life as Louisville's Competitive Edge
- Streamline and Improve Quality of Basic Government Services
- Grow 21st Century Jobs
- Improve Education at All Levels
- Balance Growth

#### Indicators

- Achieve documented gains in productivity, efficiency, and service quality.
- Continue to implement Metro Police strategic plan.
- Proceed with the Fire Division modernization plan.
- Continue to implement a consolidated EMS under a medical model.
- Continue progress with MetroSafe to improve public protection communications.
- Champion 'Every1Reads' and other educational efforts.
- Incorporate educational objectives in Metro Government youth programs.
- Increase use of workforce development services.
- Develop innovative incentives and job-location sites for new and expanded businesses.
- Increase business growth along key commercial corridors.
- Increase access to and use of services that benefit low-income families.
- Improve coordination of planning, design, and property enforcement services.
- Implement a housing strategy that promotes choice throughout the community.
- Implement a unified approach to downtown development and maintenance.
- Develop neighborhood assessments and implement strategies for improvement.
- Implement air quality measures that meet or exceed national standards.
- Support the Cultural Blueprint for improving arts and cultural amenities.
- Upgrade parks and library services throughout the community.
- Improve Metro Government's focus on health improvements, prevention, and emergency preparedness.

**Mayor's Office**

**Budget Summary**

	<b>Prior Year Actual 2007-2008</b>	<b>Original Budget 2008-2009</b>	<b>Revised Budget 2008-2009</b>	<b>Mayor's Recommended 2009-2010</b>	<b>Council Approved 2009-2010</b>
General Fund Appropriation	3,229,700	2,986,800	3,004,500	2,981,900	2,981,900
Agency Receipts	30,400	41,800	40,800	40,800	40,800
<b>Total Revenue:</b>	<b>3,260,100</b>	<b>3,028,600</b>	<b>3,045,300</b>	<b>3,022,700</b>	<b>3,022,700</b>
Personal Services	2,641,200	2,398,600	2,282,200	2,484,100	2,484,100
Contractual Services	187,800	182,600	190,200	195,500	195,500
Supplies	42,100	44,800	41,200	45,900	45,900
Equipment/Capital Outlay	24,700	24,900	13,000	24,900	24,900
Interdepartment Charges	301,100	292,700	292,700	211,100	211,100
Other Expenses	45,300	0	19,300	0	0
Restricted & Other Proj Exp	0	85,000	206,700	61,200	61,200
<b>Total Expenditure:</b>	<b>3,242,200</b>	<b>3,028,600</b>	<b>3,045,300</b>	<b>3,022,700</b>	<b>3,022,700</b>
<b>Expenditures By Activity</b>					
Mayor's Office Administration	2,827,400	2,609,800	2,609,600	2,613,700	2,613,700
Contingency Fund	45,300	50,000	67,900	41,200	41,200
Government Channel	365,400	363,800	363,800	363,800	363,800
Every1Reads	4,100	5,000	4,000	4,000	4,000
<b>Total Expenditure:</b>	<b>3,242,200</b>	<b>3,028,600</b>	<b>3,045,300</b>	<b>3,022,700</b>	<b>3,022,700</b>

<b>Mayor's Office</b>	<b>Position Detail</b>	
	Mayor's Recommended FY2009-2010	Council Approved FY2009-2010
<b>Position Allocation (in Full-time Equivalent)</b>		
<b>Full-time</b>	<b>27</b>	<b>27</b>
<b>Part-time</b>	<b>2</b>	<b>2</b>
<b>Seasonal/Other</b>	<b>0</b>	<b>0</b>
<b>Total Positions</b>	<b>29</b>	<b>29</b>

**Position Title**

Administrative Assistant	3	3
Channel Supervisor	1	1
Chief of Staff	1	1
Chief Speech Writer	1	1
Communications Specialist	1	1
Counsel	1	1
Deputy for Communications	2	2
Deputy Mayor	1	1
Director of Communications	1	1
Executive Assistant	1	1
Labor Relations Assistant	1	1
Legal Counsel	1	1
Legislative Affairs Liaison	1	1
Mayor	1	1
Special Assistant	5	5
Special Police	2	2
Staff Assistant	1	1
Video Engineer	1	1
Video Producer	3	3