



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Louisville Metro Police Department

PROJECT TITLE: Bullet-resistant Vests/Body Armor

PROJECT NUMBER: 13

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide for the replacement of approximately 342 vests.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other	65,400	<i>142,300</i>	207,700
TOTAL	65,400	<i>142,300</i>	207,700

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment	65,400	<i>142,300</i>	207,700
Professional Services			
Other			
TOTAL	65,400	<i>142,300</i>	207,700



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Louisville Metro Police Department

PROJECT TITLE: In-car Cameras

PROJECT NUMBER: 14

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide for the purchase and installation of approximately 65 in-car video cameras. In-car video evidence captured by these cameras is crucial to the apprehension and prosecution of criminal cases and accountability of our personnel. In-car cameras give officers the ability to capture evidence and assist prosecutors in the prosecution of cases.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other	250,000	<i>331,500</i>	581,500
TOTAL	250,000	<i>331,500</i>	581,500

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment	250,000	<i>331,500</i>	581,500
Professional Services			
Other			
TOTAL	250,000	<i>331,500</i>	581,500



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Louisville Metro Police Department

PROJECT TITLE: Personal Computers

PROJECT NUMBER: 15

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will allow for the replacement of personal computers to allow law enforcement personnel to access the Records Management System, as well as the necessary county, state and federal databases and websites in order to ensure and improve public safety.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		109,300	109,300
TOTAL	-	109,300	109,300

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment		109,300	109,300
Professional Services			
Other			
TOTAL	-	109,300	109,300



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Louisville Metro Police Department

PROJECT TITLE: In-car Computers

PROJECT NUMBER: 16

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will allow for the purchase and installation of approximately 57 Mobile Data Terminals (MDTs) in LMPD vehicles. The MDTs allow LMPD personnel access to various law enforcement related programs, such as the Records Management System (RMS), Courtnet, the Arbitrator In-car Camera, etc.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other	878,600	375,000	1,253,600
TOTAL	878,600	375,000	1,253,600

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment	878,600	375,000	1,253,600
Professional Services			
Other			
TOTAL	878,600	375,000	1,253,600



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Louisville Metro Police Department

PROJECT TITLE: Cars with Equipment

PROJECT NUMBER: 17

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will allow for the purchase of approximately 142 vehicles with all necessary emergency equipment and markings.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus		4,130,000	4,130,000
CDBG			
Other			
TOTAL	-	4,130,000	4,130,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment		4,130,000	4,130,000
Professional Services			
Other			
TOTAL	-	4,130,000	4,130,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Louisville Metro Police Department
PROJECT TITLE: Radio Equipment for Conversion to 800MHz
PROJECT NUMBER: 18
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will allow for the purchase and installation of radio equipment in order to supplement the MetroSafe radio purchase and ensure full compatability with the system.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		<i>183,700</i>	183,700
TOTAL	-	<i>183,700</i>	183,700

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment		<i>183,700</i>	183,700
Professional Services			
Other			
TOTAL	-	<i>183,700</i>	183,700



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Louisville Metro Police Department

PROJECT TITLE: Port Security Equipment

PROJECT NUMBER: 19

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will allow for the purchase of various equipment for LMPD's River Patrol dive team, a Bomb Squad-specific response truck, and training at the FBI Hazardous Devices School for all Bomb Squad officers to be certified bomb technicians.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund	68,000		68,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other	200,000	<i>353,800</i>	553,800
TOTAL	268,000	<i>353,800</i>	621,800

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment	268,000	<i>326,400</i>	594,400
Professional Services		<i>27,400</i>	27,400
Other			
TOTAL	268,000	<i>353,800</i>	621,800



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Louisville Metro Police Department

PROJECT TITLE: License Plate Readers

PROJECT NUMBER: 20

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will allow for the purchase and installation of license plate readers in LMPD vehicles. The license plate readers scan all vehicles it observes and sends the information to the vehicle's Mobile Data Terminal where the license plate number is run through criminal databases in order to identify stolen vehicles and wanted individuals.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		50,000	50,000
TOTAL	-	50,000	50,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment		50,000	50,000
Professional Services			
Other			
TOTAL	-	50,000	50,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Louisville Metro Police Department

PROJECT TITLE: Radar Guns

PROJECT NUMBER: 21

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will allow for the purchase and distribution of radar guns to the eight patrol divisions in LMPD. The radar guns will allow patrol officers to monitor and respond to concerns of speeding in Louisville Metro neighborhoods.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		49,500	49,500
TOTAL	-	49,500	49,500

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment		49,500	49,500
Professional Services			
Other			
TOTAL	-	49,500	49,500



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Louisville Metro Police Department

PROJECT TITLE: Professional Standards Unit Move

PROJECT NUMBER: 22

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding to move the Professional Standards Unit to 26th & Dumesnil to eliminate the expense of leased space. This project will renovate the space as well as install a new security system, new telephone system, computer networking, and relocate furniture and assets.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		44,200	44,200
TOTAL	-	44,200	44,200

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		44,200	44,200
Equipment			
Professional Services			
Other			
TOTAL	-	44,200	44,200



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Louisville Metro Police Department

PROJECT TITLE: Portable Breathalyzers

PROJECT NUMBER: 23

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding for the purchase of portable breathalyzers (PBTs). The PBT is a portable breath tester used during DUI enforcement. These PBTs will be issued to officers in the eight patrol divisions.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		12,700	12,700
TOTAL	-	12,700	12,700

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment		12,700	12,700
Professional Services			
Other			
TOTAL	-	12,700	12,700



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Louisville Metro Police Department

PROJECT TITLE: Forfeiture Funds Analyst

PROJECT NUMBER: 24

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding for a contract with a Financial Analyst who attacks the proceeds of illicit drug activity by partnering with DEA and LMPD to identify, document and prosecute drug and money laundering organizations which include the seizing and forfeiting of the revenues generated by domestic and international drug organizations. This contract ensures and improves public safety by reducing, or eliminating financial incentives from illegal activity and directing these funds towards additional law enforcement funding.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		52,000	52,000
TOTAL	-	52,000	52,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services		52,000	52,000
Other			
TOTAL	-	52,000	52,000



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Louisville Metro Police Department

PROJECT TITLE: Justice Assistance Grant (JAG)

PROJECT NUMBER: 25

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding for Neighborhood Watch surveillance camera connectivity, overtime for violent crime initiatives, crime prevention initiatives, marked and unmarked patrol vehicles, ATVs and the offender re-entry program.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		986,200	986,200
TOTAL	-	986,200	986,200

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		986,200	986,200
TOTAL	-	986,200	986,200