

**LOUISVILLE METRO**  
**Summary of Fund Balances**  
 Fiscal Year 2009-2010

	General Fund	Capital Fund	Municipal Aid/ County Road Aid	Community Development Fund	Total
Available Funds	\$ 485,486,700	\$ 2,360,000	\$ 11,300,000	\$ 12,428,000	\$ 511,574,700
Carryforward/Non-recurring Funds	-	2,729,000	-	-	2,729,000
<b>GRAND TOTAL: AVAILABLE FUNDS</b>	<b>485,486,700</b>	<b>5,089,000</b>	<b>11,300,000</b>	<b>12,428,000</b>	<b>514,303,700</b>
Appropriations to Operating Budget	461,778,400	-	7,627,300	7,495,400	476,901,100
Appropriations for Capital Projects	4,137,600	4,779,300	3,672,700	4,932,600	17,522,200
Appropriations for Debt Service	19,570,700	-	-	-	19,570,700
<b>GRAND TOTAL: APPROPRIATIONS</b>	<b>485,486,700</b>	<b>4,779,300</b>	<b>11,300,000</b>	<b>12,428,000</b>	<b>513,994,000</b>
 <b>UNAPPROPRIATED BALANCE</b>	 <b>\$ 0</b>	 <b>\$ 309,700</b>	 <b>\$ 0</b>	 <b>\$ 0</b>	 <b>\$ 309,700</b>