



Louisville Metro Capital Improvement Program Fiscal Year 2009 - 2010

AGENCY: Economic Development
PROJECT TITLE: PARC Capital Improvements
PROJECT NUMBER: 26
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will fund projects in PARC's capital improvement plan. Included in this project is funding for the Jefferson Centre Garage, a 434-space parking garage to serve office buildings, the convention center, and entertainment venues, as well as provide monthly parking for downtown workers.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		10,755,700	10,755,700
TOTAL	-	10,755,700	10,755,700

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		9,923,000	9,923,000
Equipment			
Professional Services		832,700	832,700
Other			
TOTAL	-	10,755,700	10,755,700



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AGENCY: Economic Development
PROJECT TITLE: Downtown Infrastructure Improvements
PROJECT NUMBER: 27
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The proposed new downtown arena, combined with the Center City District, Museum Plaza and other large mixed-use downtown developments, provide great opportunities for improved connections and external benefits between and among these projects. However, the pedestrian connections among them are not particularly strong. It is important that the public infrastructure along these corridors be upgraded and improved in order to take advantage of this highly beneficial interaction and maximize economic impacts. This project builds on funds provided in earlier years for downtown streetscape and curb replacement. This project provides the match for the Second Street Transportation Enhancement (TE) Grant application.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other		3,000,000	3,000,000
TOTAL	-	3,000,000	3,000,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		3,000,000	3,000,000
Equipment			
Professional Services			
Other			
TOTAL	-	3,000,000	3,000,000



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AGENCY: Economic Development
PROJECT TITLE: Park DuValle Grocery Building
PROJECT NUMBER: 28
SCHEDULED START DATE: July 2009
SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project will provide funding for site preparation, infrastructure and construction of an approximately 20,000 square foot grocery store to further revitalization efforts in the Park DuValle neighborhood.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		100,000	100,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus		3,184,800	3,184,800
CDBG			
Other			
TOTAL	-	3,284,800	3,284,800

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		2,784,800	2,784,800
Equipment			
Professional Services		500,000	500,000
Other			
TOTAL	-	3,284,800	3,284,800



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AGENCY: Economic Development

PROJECT TITLE: Energy Efficiency Conservation Block Grant

PROJECT NUMBER: 29

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This funding will work towards the promotion and implementation of green technologies, green jobs, and energy efficiency projects.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund			
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus		6,000,400	6,000,400
CDBG			
Other			
TOTAL	-	6,000,400	6,000,400

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		6,000,400	6,000,400
TOTAL	-	6,000,400	6,000,400



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AGENCY: Economic Development

PROJECT TITLE: West Market Street Corridor Renovation

PROJECT NUMBER: 30

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This funding is for Phase 1 of the West Market Street Corridor infrastructure renovation improvement program in the commercial corridor. It may include such items as sidewalks, planting verges, trees, specialty pavers, site furnishings and iconic elements.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		1,000,000	1,000,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	1,000,000	1,000,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		1,000,000	1,000,000
Equipment			
Professional Services			
Other			
TOTAL	-	1,000,000	1,000,000



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AGENCY: Economic Development

PROJECT TITLE: Portland Museum

PROJECT NUMBER: 31

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This project provides funding for the Oral History Program at the Portland Museum.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		10,000	10,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	10,000	10,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction		10,000	10,000
Equipment			
Professional Services			
Other			
TOTAL	-	10,000	10,000



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AGENCY: Economic Development

PROJECT TITLE: Portland Now

PROJECT NUMBER: 32

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

This funding is continuation of the FY09 \$50,000 funding of the Portland Gateway Project which will enhance the appearance and vitality of the strategic Portland Neighborhood access portals. The project includes installing decorative banners to the street poles at the significant street intersections around the perimeter of the neighborhood, constructing a distinctive ‘Welcome to Historic Portland’ sign landmark at the foot to the westbound I-64 off ramp, placing stone walls along the streetscape at 22nd Street and Portland Avenue, partnering with area businesses to plant flower beds and improve the exterior of their property, provide streetscape furniture like old-style benches and waste containers, locate additional signage to direct visitors to the neighborhood landmarks such as the Portland Museum and the U. S. Marine Hospital.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		20,000	20,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	20,000	20,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		20,000	20,000
TOTAL	-	20,000	20,000



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AGENCY: Economic Development

PROJECT TITLE: Baxter/Bardstown Rd

PROJECT NUMBER: 33

SCHEDULED START DATE: July 2009

SCHEDULED END DATE: June 2010

PROJECT DESCRIPTION:

The funding will, at a minimum, replace or repair sidewalks and garbage containers, fill tree wells, and perform basic light repair in the area.

PROJECT FUNDING	FY 2008-2009	FY 2009-2010	TOTAL
Capital Fund		35,000	35,000
Municipal Aid Program			
County Road Aid Program			
ARRA Stimulus			
CDBG			
Other			
TOTAL	-	35,000	35,000

PROJECT EXPENDITURE	FY 2008-2009	FY 2009-2010	TOTAL
Property Acquisition			
Construction			
Equipment			
Professional Services			
Other		35,000	35,000
TOTAL	-	35,000	35,000