



LOUISVILLE METRO  
EXECUTIVE BUDGET

EXTERNAL AGENCIES SUMMARY

	Mayor's Recommended <u>2009-2010</u>	Council Approved <u>2009-2010</u>
<b><u>Arts, Cultural Assets, and Parks Fund</u></b>		
Actors Theatre of Louisville, Inc.	\$ 40,000	\$ 50,000
Bates Community Development Corporation	5,000	5,000
Blue Apple Players, Inc.	15,000	15,000
Bunbury Repertory Theatre Company	9,000	9,000
Asia Institute, Inc., The	7,500	7,500
Creative Diversity Studio, Inc.	7,500	7,500
Embroiderers' Guild of America, Inc., The	1,500	1,500
Fabulous Leopard Percussionists, Inc., The	8,000	8,000
Fund for the Arts, Inc.	125,000	185,000
Historic Homes Foundation, Inc.	3,000	3,000
International Order of E.A.R.S., Inc.	2,500	2,500
J. B. Speed Art Museum	20,000	20,000
Juneteenth Festival, Inc.	5,000	10,000
Kentucky Center for the Arts Endowment Fund, Inc.	25,000	25,000
Kentucky Dance Council, Inc., The	30,000	45,000
Kentucky Museum of Art and Craft, Inc.	15,000	15,000
Kentucky Opera Association, Inc.	30,000	30,000
Kentucky Shakespeare Festival, Inc., The	10,000	10,000
Kentucky Theater Project, Inc.	6,000	6,000
Louisville Orchestra, Inc., The	50,000	100,000
Louisville Film Arts Institute, Inc.	5,000	5,000
Louisville Central Community Center, Inc.	5,000	5,000
Louisville Community Design Center, Inc., The	28,500	28,500
Louisville Youth Choir, Inc.	8,000	8,000
Louisville Youth Orchestra, Inc.	2,000	2,000
Louisville Visual Art Association, Inc.	18,000	18,000
Music Theatre Louisville, Inc.	10,000	10,000
Neighborhood House	12,000	12,000
Pandora Productions, Inc.	12,000	12,000
Plymouth Community Renewal Center, Inc.	2,500	2,500
Portland Museum, Inc.	15,000	15,000
Squallis Puppeteers, Inc.	4,000	4,000
Stage One: The Louisville Children's Theatre, Inc.	10,000	10,000
Walden Theatre Corporation	4,500	4,500
Arts Council of Louisville	0	30,000
SUBTOTAL: \$	\$ 551,500	\$ 721,500



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<b><u>Housing &amp; Family Services Fund</u></b>		
AIDS Interfaith Ministries of Kentuckiana, Inc.	44,000	44,000
Aldelante Hispanic Achievers	7,700	7,700
All Care Community Center, Inc.	16,000	16,000
Alliance for Girls, Inc.	4,100	4,100
Americana Community Center, Inc.	80,600	80,600
Arcadia Community Center Association, Inc.	20,800	23,800
Arthur S. Kling Center, Inc., The	26,700	35,000
Association of Community Ministries, Inc.	155,600	155,600
Bates Community Development Corporation	27,200	27,200
Bellewood Presbyterian Home for Children, Inc.	45,800	45,800
Big Brothers/Big Sisters of Kentuckiana, Inc.	34,500	34,500
Bridgehaven, Inc.	40,500	40,500
Roman Catholic Bishop of Louisville	13,400	13,400
Catholic Charities of Louisville, Inc.	68,100	68,100
Center for Women And Families, Inc., The	303,500	303,500
Choices, Inc.	30,500	30,500
Coalition for the Homeless, Inc., The	104,200	104,200
Community Coordinated Child Care, Inc.	90,000	90,000
Community Employment Inc.	4,000	4,000
Council on Mental Retardation, Inc.	18,300	24,000
Dare to Care, Inc.	16,000	16,000
Dreams with Wings, Inc.	14,300	14,300
Eastern Area Community Ministries, Inc.	13,300	17,500
ElderServe, Inc.	137,100	150,000
Energy Conservation Associates, Inc.	38,100	78,100
Family & Children's Place Inc.	516,300	579,300
Family Health Centers, Inc.	104,800	104,800
Family Scholar House, Inc.	89,900	89,900
Father Maloney's Boys' Haven, Inc.	144,500	144,500
FEAT of Louisville, Inc.	7,600	15,100
Girl Scouts of Kentuckiana, Inc.	26,000	26,000
GuardiaCare Services, Inc.	58,700	58,700
Harbor House of Louisville, Inc.	14,000	19,000
Healing Place, Inc., The	45,400	145,400
Highlands Community Ministries, Inc., The	21,900	41,000
Home of the Innocents, Inc., The	58,700	58,700
Hoosier Hills AIDS Coalition Inc.	40,000	40,000
House of Ruth, Inc.	420,000	370,000



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<b><u>Housing &amp; Family Services Fund</u></b> (Continued)		
Jeff Street Baptist Community at Liberty, Inc.	30,700	30,700
Jefferson Street Baptist Center, Inc.	39,100	29,100
Jewish Family & Career Services of Louisville, Inc.	9,700	9,700
Junior Achievement of Kentuckiana, Inc.	11,700	11,700
Kentucky Refugee Ministries, Inc.	103,700	13,700
Legal Aid Society, Inc.	192,700	192,700
Lincoln Foundation	15,000	15,000
Louisville Central Community Center, Inc.	13,000	13,000
Louisville Urban League, Inc., The	20,500	20,500
Louisville Youth Group, Inc.	7,300	7,300
Maryhurst, Inc.	19,700	19,700
Metro United Way, Inc.	11,400	11,400
Metropolitan Housing Coalition, Inc., The	5,700	40,700
Neighborhood House	39,900	39,900
New Directions Housing Corporation	68,900	68,900
Non School Hours	32,800	32,800
One Plus One Equals U, Inc.	7,300	7,300
Park DuValle Community Health Center, Inc.	20,000	20,000
Peace Education Program, Inc.	15,900	15,900
Plymouth Community Renewal Center, Inc.	26,000	26,000
Prodigal Ministries, Inc.	10,000	10,000
Project One, Inc.	47,600	127,600
River City Drum Corp Cultural Arts Institute, Inc.	15,400	15,400
River City Housing, Inc.	22,900	22,900
Salvation Army (Boys and Girls Clubs) Salvation Army	180,600	194,400
Schizophrenia Foundation, Kentucky Inc.	44,700	44,700
Seven Counties Services, Inc.	66,100	66,100
Society of St. Vincent DePaul, Council of Louisville, Inc.	40,500	40,500
Southern Star Development Corporation	8,200	23,200
St. Anthony Community Outreach Center, Inc.	16,100	16,100
St. George's Community Center, Inc.	16,100	16,100
St. John Center, Inc.	98,000	98,000
Steward's Staff, Inc., The	8,000	8,000
Teen Pregnancy Prevention Intervention, Inc.	13,000	13,000
United Crescent Hill Ministries, Inc.	8,200	20,000



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Visually Impaired Preschoolers Services of Greater Louisville, Inc.	7,600	7,600
Volunteers of America of Kentucky, Inc.	276,900	346,900
Wayside Christian Mission	53,700	53,700
Wesley House Community Services, Inc.	12,100	12,100
YMCA of Greater Louisville, Inc.	119,400	119,400
Young Adult Development in Action, Inc.	46,900	46,900
Youth Alive, Inc.	20,000	0
Boys/Girls Club KYANA	0	22,000
Dismas Charities	0	10,000
ECHO	0	8,000
Fern Creek/Highview United Ministries, Inc.	0	17,500
Habitat for Humanity	0	25,000
Life Institute, Inc.	0	55,000
Mill Creek Leadership Academy/JCPS Foundation, Inc.	0	20,000
Ministries United South Central Louisville	0	87,500
Presbyterian Community Center	0	30,000
Simmons College	0	50,000
Sister Visitor Program	0	40,000
South Louisville Community Ministries, Inc.	0	6,000
YMCA Children of Prisoners	0	12,200
	<u>4,725,100</u>	<u>5,432,600</u>
	SUBTOTAL: \$	\$
<b><u>Ministries</u></b>		
Catholic Charities of Louisville, Inc.	42,000	42,000
East Louisville Community Ministry, Inc.	53,300	53,300
Eastern Area Community Ministries, Inc.	36,300	36,300
Fairdale Area Community Ministries, Inc.	25,300	25,300
Fern Creek/Highview United Ministries, Inc.	25,100	25,100
Help Ministries of Central Louisville, Inc.	51,800	51,800
Highlands Community Ministries, Inc.	57,000	57,000
Jeffersontown Area Ministries, Inc.	12,500	12,500
Ministries United of South Central Louisville, Inc.	87,100	87,100
Shively Area Ministries, Inc.	48,200	48,200
South East Associated Ministries, Inc.	59,000	59,000



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South Louisville Community Ministries, Inc.	127,000	127,000
Southwest Community Ministries, Inc.	44,900	44,900
St. Matthews Area Ministries, Inc.	12,700	12,700
United Crescent Hill Ministries, Inc.	27,700	27,700
West Louisville Community Ministries, Inc.	<u>221,600</u>	<u>221,600</u>
SUBTOTAL: \$	\$ <u>931,500</u>	\$ <u>931,500</u>
<b>Total for All Community Non-Profit External Agency Funds</b>	<b>\$ <u>6,208,100</u></b>	<b>\$ <u>7,085,600</u></b>



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<b><u>Neighborhoods &amp; Community Outreach</u></b>		
Sister Cities of Louisville, Inc.	\$ 61,000	\$ 61,000
 <b><u>Economic Development</u></b>		
Greater Louisville, Inc.	\$ 1,047,600	\$ 1,047,600
Jefferson County Cooperative Extension	372,300	372,300
Kentucky World Trade	75,000	75,000
KIPDA	172,400	172,400
Downtown Management District	150,500	150,500
Mayor's High Impact 100	75,000	75,000
MetaCyte Business Lab LLC	166,000	166,000
Metropolitan Scholars Program	975,000	975,000
Soil & Water Conservation	78,600	78,600
IdeaFestival	15,000	15,000
Louisville Education & Employment Partners	290,000	290,000
SUBTOTAL: \$	3,417,400	\$ 3,417,400
 <b><u>Housing &amp; Family Services</u></b>		
African-American Heritage Center (Property Maintenance)	\$ 125,000	\$ 125,000
Coalition for the Homeless	104,200	104,200
Housing Partnership, The, Inc.	40,000	40,000
JCPC-Community Schools	159,000	159,000
Jefferson County School District Finance Corporation	100,000	100,000
Legal Aid Society Inc.	30,000	30,000
Louisville Urban League, Inc. The	105,000	105,000
Louisville WHEELS Transportation, Inc.	95,000	95,000
Metro United Way, Inc.	35,000	35,000
Seven Counties Services, Inc.	110,000	110,000
SUBTOTAL: \$	903,200	\$ 903,200
 <b><u>Public Health &amp; Wellness</u></b>		
Community Physical Activity Mini-grants	\$ 50,000	\$ 50,000
Total Department External Agency Funding \$	4,431,600	\$ 4,431,600
<b>Grand Total External Agencies \$</b>	<b>10,639,700</b>	<b>\$ 11,517,200</b>