

LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT

Percent of Total Budget by Function

General Fund - Municipal Aid/County Road Aid - Community Development Fund

	<u>Approved 2003-04</u>	<u>Percent of Total</u>
Mayor's Office/Metro Council	\$ 9,987,400	2.3%
Internal Auditor	695,200	0.2%
Cabinet For Finance & Administration	20,769,100	4.7%
Metro Police	112,605,600	25.5%
Cabinet for Public Protection	89,071,900	20.2%
Cabinet for Public Works & Services	61,016,400	13.8%
Cabinet for Neighborhoods, Parks & Cultural Affairs	39,975,300	9.1%
Cabinet for Community Development	15,191,200	3.4%
Cabinet for Health & Family Services	31,692,700	7.2%
Other Elected Officials	<u>12,064,800</u>	2.7%
Total Operations	\$ 393,069,600	89.1%
Capital/Debt Service	47,988,600	10.9%
Total Appropriations	\$ 441,058,200	